

**WEST CHESTER AREA SCHOOL DISTRICT
SCHOOL BOARD MEETING**

Wednesday, May 27, 2020

7:00 pm
AGENDA

Zoom Meeting

- I. Call to Order
Salute to the Flag (led by Foram Shah and Riley Bender
from Peirce Middle School)..... Mr. McCune
- II. Roll Call Ms. Cherashore
- III. Minutes of the April 27, 2020 Monthly School Board Meeting Mr. McCune
- IV. Approval of the May 27, 2020 School Board Meeting Agenda Mr. McCune
- V. Superintendent's Report Dr. Scanlon
Student Representatives' Report Amber Hawkins, *East High School*
..... Vijay Anne, *Henderson High School*
..... Brent Long, *Rustin High School*
- VI. Public Comments on Agenda Items Ms. Cherashore
- VII. Personnel Recommendations Dr. Ulmer
- VIII. Approval of Consent Agenda Mr. McCune
- IX. School Board Reports

Committee Reports

- A. *Education* Mrs. Tiernan
 - * 1. Approval of Final 2019-2020 School Calendar
 - * 2. Approval of new Biology Textbooks
 - * 3. Approval of Flexible Instructional Day Application
- B. *Pupil Services* Ms. Chester
 - * 1. Approval of three (3) Special Education Settlement Agreements
- C. *Personnel* Dr. Herrmann
- D. *Property and Finance* Mr. Bevilacqua
 - * 1. Approval of Resolution for 2019-20 Budget Transfers
 - * 2. Approval of School District Depositories Resolution for 2020-21
 - * 3. Approval for Food Service Equipment Purchases for the 2020-21 Year
 - 4. Approval of the Final Budget Resolution for 2020-21 Fiscal Year
 - 5. Approval of Annual Tax Levy Resolution for 2020-21 Fiscal Year
 - 6. Approval of 2020-21 Homestead/Farmstead Resolution

~~~~~  
\*Consent Agenda Items

- X. Other Business ..... Mr. McCune
  - \* 1. Approval of School Board Treasurer’s Report and Statement of Disbursements Summary Schedule for the Period of April 1, 2020 to April 30, 2020
  - \* 2. Approval of the April 30, 2020 Financial Report
  - \* 3. Approval of Bid for Rustin High School Roof Replacement-Phase 1
  - \* 4. Approval of Board Treasurer
  - \* 5. Approval of Board Assistant Secretary
  - 6. Approval of Addendum to the 2019-20 School Bus Transportation Contract with On the Go Kids
  - 7. Approval of Addendum to the 2019-20 School Bus Transportation Contract with George Krapf Jr. & Sons

XI. Comments from Residents

XII. Adjournment

~~~~~  
*Consent Agenda Items

WEST CHESTER AREA SCHOOL BOARD—**Meeting of April 27, 2020**

Due to the coronavirus and the mandated shutdown of the Commonwealth, the West Chester Area School Board met virtually via ZOOM. The meeting began at 7:05 p.m. Mr. McCune, Board President, called the meeting to order and Rabia Ali and R.J. Holman of Fern Hill Elementary School led the public in the Pledge of Allegiance.

~~~~~

**Roll Call**

**Members Present:** Mr. Bevilacqua, Ms. Chester, Mr. Durnell, Mr. Gallen, Dr. Herrmann, Mr. McCune, Dr. Shaw, Mr. Spackman, Mrs. Tiernan. Student Representatives: Amber Hawkins, East High School; Vijay Anne, Henderson High School; Brent Long, Rustin High School.

**Members Absent:**

~~~~~

Approval of March 23, 2020 Board Minutes

BOARD ACTION: It was moved by Ms. Chester and seconded by Dr. Shaw to approve the minutes of the March 23, 2020 School Board Meeting.

On roll call vote, all members present voted “aye.” Motion carried 9-0.

~~~~~

***Mr. McCune announced that the Board met in Executive Session on Thursday, April 16, 2020 regarding a legal matter and Wednesday, April 22, 2020 regarding a legal matter.***

~~~~~

Approval of April 27, 2020 Meeting Agenda

BOARD ACTION: It was moved by Mr. Spackman and seconded by Dr. Herrmann to approve the April 27, 2020 meeting agenda.

On roll call vote, all members present voted “aye.” Motion carried 9-0.

~~~~~

**Public Comments on Agenda Items**

There were no public comments on agenda items.

~~~~~

Approval of Personnel Recommendations—Dr. Ulmer (Copy In)

BOARD ACTION: It was moved by Dr. Herrmann and seconded by Ms. Chester to approve the Personnel Recommendations as presented.

On roll call vote, all members present voted “aye.” Motion carried 9-0.

~~~~~

**Approval of Consent Agenda**

**BOARD ACTION:** It was moved by Mr. Gallen and seconded by Mr. Spackman to approve the following Consent Agenda Items:

Education

1. Approval of Revised Policy 222 – Smoking, Tobacco, and Vaping Products- Students (*formerly known as Tobacco/Nicotine*), Second Reading
2. Approval of Revised Policy 227 – Controlled Substances/Paraphernalia, Second Reading

Pupil Services

1. Approval of four (4) Special Education Settlement Agreements

Personnel

Property & Finance

1. Approval of 2020-21 CCIU Core Budget in the amount of \$29,082,576.
2. Approval of 2020-21 Occupational Education Budget in the amount of \$30,011,584.
3. Approval of Critical Capital Projects 2020-21

| Location              | Project                      | Vendor                       | Contract Award |
|-----------------------|------------------------------|------------------------------|----------------|
| East High School      | Fire Alarm Replacement       | Siemens Corp.                | \$49,400       |
| Fugett Middle School  | Fire Alarm Replacement       | Siemens Corp.                | \$49,150       |
| Henderson High School | Tennis Court Resurfacing     | Keystone Sports Construction | \$83,531.35    |
| Henderson High School | Track Repair and Resurfacing | Keystone Sports Construction | \$453,880.82   |
| Rustin High School    | Track Resurfacing            | Nagle Athletic Sports Group  | \$229,402.00   |

|                       |                                                   |                         |                          |
|-----------------------|---------------------------------------------------|-------------------------|--------------------------|
| Henderson High School | Pedestrian Crosswalk System for Montgomery Avenue | No vendor at this time. | No pricing at this time. |
|-----------------------|---------------------------------------------------|-------------------------|--------------------------|

4. Approval of Revised Policy 003, Functions
5. Approval of Revised Policy 006.1, Attendance at Meetings Via Electronic Communications
6. Approval of Revised Policy 626, Federal Fiscal Compliance for Annual Grants
7. Approval of New Administrative Guideline 335AG6, The Families First Coronavirus Response Act

**Other Reports**

Other Business

1. Approval of School Board Treasurer’s Report and Statement of Disbursements Summary Schedule for the Period of March 1, 2020 to March 31, 2020

WEST CHESTER AREA SCHOOL DISTRICT  
 APRIL 27, 2020  
 STATEMENT OF DISBURSEMENTS SUMMARY  
 FOR THE PERIOD MARCH 1, 2020 - MARCH 31, 2020

|                                                                         |               |
|-------------------------------------------------------------------------|---------------|
| GENERAL FUND DISBURSEMENTS                                              | 28,581,631.45 |
| includes Technology,<br>Federal Programs and any Special<br>State Funds |               |
| BILLS PAID                                                              | 28,581,631.45 |
| INVESTMENTS                                                             | 0.00          |
| <br>                                                                    |               |
| CAPITAL RESERVE FUND                                                    | 303,692.72    |
| <br>                                                                    |               |
| CAPITAL PROJECTS FUND                                                   | 722,641.75    |
| <br>                                                                    |               |
| SPECIAL REVENUE - Athletics                                             | 9,221.20      |
| <br>                                                                    |               |
| TRUST FUNDS                                                             | 4,914.86      |
| <br>                                                                    |               |
| CAFETERIA                                                               | 362,208.18    |
| <br>                                                                    |               |
| STUDENT ACTIVITY FUND DISBURSEMENTS                                     | 44,526.91     |

TRUST AND AGENCY FUND DISBURSEMENTS

28,206.25

TOTAL DISBURSEMENTS

30,057,043.32

NOTE: A copy of the details of the above disbursements is available for review from the Board Secretary.

- 2. Approval of the March 31, 2020 Financial Report

**On roll call vote to approve the above Consent Agenda Items, all members present voted “aye.” Motion carried 9-0.**

~~~~~

Committee Reports

Property and Finance Committee—Mr. Bevilacqua

Approval of Resolution to Adopt Proposed Final Budget for 2020-21

BOARD ACTION: It was moved by Mr. Bevilacqua and seconded by Mr. Gallen to approve the Resolution to Adopt Proposed Final Budget for 2020-21

**WEST CHESTER AREA SCHOOL DISTRICT
Resolution to Adopt Proposed Final Budget for 2020-2021 Fiscal Year**

Whereas, School Code section 687, 24 P.S. § 6-687, requires the School Board to adopt a Proposed Final Budget for the 2020-2021 fiscal year no later than May 31, 2020; and

Whereas, School Code section 687 requires the School Board to adopt a Final Budget for the 2020-21 fiscal year no later than June 30, 2020; and

Whereas, the 2020-21 Proposed Final Budget is required to be prepared on Pennsylvania Department of Education (PDE) form 2028; and

Whereas, School Code section 687 requires that the Proposed Final Budget be made available for public inspection at least twenty (20) days prior to adoption of the Final Budget; and

Whereas, School Code section 687 requires ten (10) days public notice prior to the adoption of the Final Budget; and

April 27, 2020

BOARD ACTION: On motion by Mr. Bevilacqua, seconded by Mr. Spackman, the Board, on voice vote, agreed to adjourn at 7:51 p.m.

Board Secretary

Recommendations
 Supplement to the Agenda – May 27, 2020 - p.1

I.	Removal from Payroll
a.	Resignations
1.	Patrick Eccles, 1.0 2 nd Shift Custodian at Peirce MS, effective 3/1/20.
2.	Diana Judeikis, 1.0 Paraprofessional at Glen Acres ES, effective 6/5/20.
3.	David Kalis, 1.0 Paraprofessional at Rustin HS, effective 6/5/20.
4.	Daniel Porter, 1.0 Art Teacher at Exton ES, effective 6/8/20.
5.	Charles Rowland, 1.0 Technology Educational Teacher at Henderson HS/Stetson MS/Rustin HS, effective 6/8/20.
6.	Jennifer Southmayd, 1.0 Coordinator of Instructional Technology, effective 6/30/20.
b.	Retirements
1.	Roxanne Adams, Grade 1 at Penn Wood ES, effective 6/8/20. 18 Years of Service.
2.	Monica Conner, 1.0 Attendance Secretary at Henderson HS, effective 6/5/20. 12 Years of Service.
3.	Elizabeth Kaliner, 1.0 Library Assistant at Henderson HS, effective 6/30/20. 14 Years of Service.

II.	Additions to Payroll	
a.	Professional Staff: Contract	
1.	Christian Agudelo	
	Placement	1.0 Social Studies Teacher at Fugett MS, Temporary Professional Employee (Non-Tenured), effective 8/24/20. Level 5, Step 5, \$58,200.
	Education	Bachelor of Arts from LaSalle University 2009-2012, Master of Arts from Holy Family University 2014
	Experience	Grade 8 Literacy Teacher at Benjamin Franklin ES 8/2018 - current, 7 th /8 th Grade Social Studies Teacher at Discovery Charter School 8/2015 – 6/2018
	Certification	Instructional I, Grades 4-8 Social Studies, Grades 4-8 English/Language Arts
2.	Claudia Alvarado Reyes	
	Placement	1.0 Spanish Teacher at .8 Henderson HS/.2 East HS, Temporary Professional Employee (Non-Tenured), effective 8/24/20. Level 5, Step 3, \$56,000.
	Education	Bachelor of Arts from La Universidad de la Salle, Colombia 2008-2013, Master of Education from De Sales University 2016-2019
	Experience	Spanish Long Term Substitute at Louis E. Dieruff High School 9/1/2019 – current, Spanish Long Term Substitute at Parkland High School 9/2018-6/2019
	Certification	Instructional I, Spanish
3.	Suzanne Brady	
	Placement	1.0 Spanish Teacher at .6 Stetson MS/.4 Rustin HS, Temporary Professional Employee (Non-Tenured), effective 8/24/20. Level 5, Step 5, \$58,200.

Recommendations
 Supplement to the Agenda – May 27, 2020 - p.2

	Education	Bachelor of Arts from Elizabethtown College 2005-2009, Master of Science from Wilmington University 2016-2019
	Experience	ELL Coordinator/Teacher at Indian River School District, DE 7/2018 – Current, ELL Secondary Instructional Coach/Spanish Teacher at Indian River School District 7/2013 – 7/2018, Spanish Teacher at Diocese of Allentown 7/2011 – 6/2013
	Certification	Instructional I, Spanish
4. Elizabeth Griffin		
	Placement	1.0 Art Teacher at Westtown Thornbury ES, Temporary Professional Employee (Non-Tenured), effective 8/24/20. Level 1, Step 3, \$50,900.
	Education	Bachelor of Science from Temple University 2012-2016
	Experience	Art Teacher at St. Elizabeth Parish School 8/2016 - current
	Certification	Instructional I, Art K-12
5. Leah Jurik		
	Placement	1.0 Music Teacher (Strings) at .5 East Bradford ES/.5 Starkweather ES, Temporary Professional Employee (Non-Tenured), effective 8/24/20. Level 1, Step 4, \$51,200.
	Education	Bachelor of Arts from Western Michigan University 2013-2017
	Experience	Elementary Strings Teacher at Tredyffrin/Easttown School District 8/2019-current, Elementary Strings Teacher at Charleston County School District, SC 8/2017-5/2019
	Certification	Instructional I, Music
6. Robyn King		
	Placement	1.0 ELD Teacher at .5 Hillsdale ES/.5 Starkweather ES, Temporary Professional Employee (Non-Tenured), effective 8/24/20. Level 5, Step 5, \$58,200.
	Education	Bachelor of Arts from Muhlenberg College 1993-1997, Master of Science from Drexel University 1999
	Experience	Substitute Teacher with InSight 2019-current, Grade 4 Teacher at Philadelphia Academy Charter School 8/2006 – 10/2009, Kindergarten Teacher/Grade 1 Teacher at School District of Philadelphia 2000-2006
	Certification	Instructional II, Elementary K-6, ESL Program Specialist
7. Samantha McAleer		
	Placement	1.0 Special Education Autistic Support Teacher at East HS, Temporary Professional Employee (Non-Tenured), effective 8/24/20. Level 1, Step 2, \$49,400 + \$400 Special Education Stipend.
	Education	Bachelor of Science from West Chester University 2015-2019
	Experience	Learning Support Long Term Substitute with West Chester Area School District 1/2020 – current, ESY Instructional Assistant with Chester County Intermediate Unit 6/2019-8/2019
	Certification	Instructional I, Special Education PK-8, Elementary K-4, Special Education 7-12

Recommendations
 Supplement to the Agenda – May 27, 2020 - p.3

8. James McDaid		
Placement	1.0 Science Teacher at Peirce MS, Temporary Professional Employee (Non-Tenured), effective 8/24/20. Level 1, Step 3, \$50,300.	
Education	Bachelor of Science from West Chester University 2013-2017	
Experience	Grade 7 Science Long Term Substitute at Peirce MS 2019-current, Building Substitute with InSight 1/2019 – 6/2019, Long Term Substitute at Chester County Intermediate Unit APT Academy 1/2018 – 4/2018.	
Certification	Instructional I, Earth & Space Science	
9. Valerie Piskorski		
Placement	.2 School Psychologist at Westtown Thornbury ES, Temporary Professional Employee (Non-Tenured), effective 8/24/20. Level 9, Step 5, \$13,000.	
Education	Bachelor of Arts from Indiana University 1991-1995, Master of Arts from Temple University 1998	
Experience	.6 School Psychologist at Avon Grove SD 8/2004 – current, Contract School Psychologist at Great Valley SD 5/2018 – 4/2020, Contract School Psychologist at Chester County Intermediate Unit, 8/2014 – 4/2020, School Psychologist at Montclair Public Schools, NJ 7/2001 – 6/2004.	
Certification	Educational Specialist II, School Psychologist	
10. Dr. Angela Regrut		
Placement	1.0 Special Education Teacher at .5 East HS/.5 Henderson HS, Temporary Professional Employee (Non-Tenured), effective 8/24/20. Level 10, Step 3, \$64,500 + \$400 Special Education Stipend.	
Education	Bachelor of Science from Bloomsburg University 1994-1998, Master of Education from St. Joseph's University 2006-2008, Doctorate in Educational Leadership from Cabrini University, 5/2020	
Experience	Special Education Long Term Substitute at Henderson HS from 11/2019 – current, Special Education Teacher at Iredell-Statesville Schools, NC 1/2019-6/2019, Grade 7 Inclusion Teacher at Evesham Township School District, NJ 1999-2008	
Certification	Instructional I, Ment and/or Physically Handicapped K-12; Administrative II, Principal PK-12	
11. Jacquelyn Roberts		
Placement	1.0 Special Education Teacher at Westtown Thornbury ES, Temporary Professional Employee (Non-Tenured), effective 8/24/20. Level 1, Step 5, \$52,100.	
Education	Bachelor of Science from West Chester University 2011-2015	
Experience	1.0 Special Education Long Term Substitute at West Chester Area School District 8/2019 – current, Special Education Teacher at Wall Township Public School District, NJ, 11/2016 – 6/2019, Grade 3 Teacher at Wall Township Public School District 9/2016-11/2016	
Certification	Instructional I, Special Education PreK – 8, Elementary K-4	

Recommendations
 Supplement to the Agenda – May 27, 2020 - p.4

12.	Nicholas Ruggieri	
	Placement	1.0 Business/Computer Science Teacher at .6 Rustin HS/.4 Fugett MS, Temporary Professional Employee (Non-Tenured), effective 8/24/20. Level 5, Step 5, \$58,200.
	Education	Bachelor of Science from Temple University 2010-2014, Master of Arts from Holy Family University 2017-2019
	Experience	Technology Teacher at Franklin Towne Charter High School 8/1/2014 – current
	Certification	Instructional II, Bus-Computer-Info Tech K-12
13.	Amanda Seshier	
	Placement	1.0 Grade 3 Teacher at Westtown Thornbury ES, Temporary Professional Employee (Non-Tenured), effective 8/24/20. Level 1, Step 2, \$49,400.
	Education	Bachelor of Science from West Chester University 2015-2019
	Experience	1.0 Grade 3 Long Term Substitute at Westtown Thornbury ES from 8/2019 – current, PDS Intern at Fern Hill ES 2018-2019
	Certification	Instructional I, Grades 5-6, Grades PK-4
14.	Shaniece Stonewall	
	Placement	1.0 Grade 1 Teacher at Penn Wood ES, Temporary Professional Employee (Non-Tenured), effective 8/24/20. Level 5, Step 5, \$58,200.
	Education	Bachelor of Arts from Temple University 2006-2010, Master of Arts from Immaculata University 2018
	Experience	Grades 1, 2 Long Term Substitute at Collegium Charter School 1/2020 – current, K/1 st Transitional Teacher at Chester County Family Academy 8/2010 – 6/2019
	Certification	Instructional I, Elementary K-4, Special Education PK-8
b.	Professional Staff: Long Term Substitute	
1.	Victoria Figueroa	
	Placement	1.0 Grade 3 Long Term Substitute Teacher at Exton ES, Temporary Professional Employee (Non-Tenured), effective 8/24/20, Level 1, Step 1, \$46,000. During Ms. McKeever’s leave of absence.
	Education	Bachelor of Science from West Chester University 2013-2017
	Experience	1.0 Kindergarten Long Term Substitute at Exton ES from 1/2019 – current, Substitute Teacher/Building Substitute with InSight from 1/2016 – 1/2019.
	Certification	Instructional I, Grades 5-6, Grades PK-4
2.	Jennifer Harper	
	Placement	1.0 Grade 4 Long Term Substitute Teacher at Exton ES, Temporary Professional Employee (Non-Tenured), effective 8/24/20, Level 1, Step 1, \$46,000. During Ms. Finch’s leave of absence.
	Education	Bachelor of Arts from Waynesburg College 1987-1991, Elementary Certification from Widener University 8/2017 – 12/2017
	Experience	Building Substitute with Insight 9/2019 - current
	Certification	Instructional I, Elementary K-4

Recommendations
 Supplement to the Agenda – May 27, 2020 - p.5

3. Gina Hart		
Placement	1.0 ELD Long Term Substitute Teacher at Henderson HS, Temporary Professional Employee (Non-Tenured), effective 8/24/20, Level 1, Step 1, \$46,000. During Ms. Salazar’s leave of absence.	
Education	Bachelor of Arts from Swarthmore College 1997- 2001, Master of Arts from Rutgers University 2006	
Experience	Adjunct Professor at Delaware County Community College 2019 – current, Secondary English Teacher at School District of Philadelphia 2002 – 2011, Adjunct Professor at Arcadia University 2013 - 2016	
Certification	Instructional II, English 7-12, ESL Program Specialist	
4. Allison Thompson		
Placement	1.0 Grade 3 Long Term Substitute at Exton ES, Temporary Professional Employee (Non-Tenured), effective 8/24/20, Level 1, Step 1, \$46,000. During Ms. Croft’s leave of absence.	
Education	Bachelor of Science from Pennsylvania State University 2009-2012, Master of Science from Drexel University 2019	
Experience	Building Substitute with InSight 9/2019 - current	
Certification	Instructional I, Elementary K-4	
c. Administrative Staff: Contract - None		
d. Support Staff: Non Bargaining - None		
e. Support Staff: Contract - None		
f. Support Staff – Substitute - None		
g. Temporary Summer Staff:		
1.	Shayna Abbott	1.0 Secondary Summer School Teacher, effective 6/29/2020
2.	Gabrielle Acierno	1.0 ESY Elementary Teacher, effective 6/29/2020 at \$27.67/hr.
3.	Ines Amen	1.0 Jumpstart Elementary Teacher, effective 6/29/2020
4.	Sue Atwell	1.0 Jumpstart Elementary Teacher, effective 6/29/2020
5.	Grace Barry	1.0 Secondary Summer School Counselor, effective 6/29/2020
6.	Melinda Benson	1.0 ESY Related Services Coordinator, effective 6/29/2020
7.	Katherine Bickel	1.0 ESY Elementary Teacher, effective 6/29/2020
8.	Morgan Bosken	1.0 ESY Elementary Teacher, effective 6/29/2020 at \$27.67/hr.
9.	Sarah Broomall Shapard	1.0 ESY Secondary Teacher, effective 6/29/2020
10.	Caitlin Brown	1.0 ESY Elementary Teacher, effective 6/29/2020 at \$27.67/hr.
11.	Kristen Brown	1.0 Jumpstart Elementary Teacher, effective 6/29/2020
12.	Thomas Buonanno	1.0 ESY Elementary Teacher, effective 6/29/2020 at \$27.67/hr.
13.	Amy Chessock	1.0 Secondary Summer School Teacher, effective 6/29/2020
14.	Madeline Coady	1.0 ESY Elementary Teacher, effective 6/29/2020 at \$27.67/hr.
15.	Michael Collins	1.0 ESY Secondary Teacher, effective 6/29/2020 at \$27.67/hr.
16.	Douglas Costin	1.0 ESY Elementary Teacher, effective 6/29/2020

Recommendations

Supplement to the Agenda – May 27, 2020 - p.6

17.	Tina Costin	1.0 ESY Elementary Teacher, effective 6/29/2020
18.	Bobbie Crowe	1.0 Secondary Summer School Counselor, effective 6/29/2020
19.	Jennifer D'Antonio	1.0 Jumpstart Elementary Teacher, effective 6/29/2020
20.	Caroline Davis	1.0 ESY Elementary Teacher, effective 6/29/2020
21.	Cassidy DeLong	1.0 ESY Elementary Teacher, effective 6/29/2020 at \$27.67/hr.
22.	Julia DiFerdinando	1.0 ESY Secondary Teacher, effective 6/29/2020
23.	Shanelle Dorsey	1.0 ESY Secondary Teacher, effective 6/29/2020
24.	Stefanie Dougherty	1.0 ESY Secondary Teacher, effective 6/29/2020
25.	Laura Ebert	1.0 ESY Elementary Teacher, effective 6/29/2020
26.	Janessa Fisher	1.0 ESY Elementary Teacher, effective 6/29/2020
27.	Shae Fisher	1.0 Secondary Summer School Teacher, effective 6/29/2020
28.	Peter Fosco	1.0 ESY Secondary Teacher, effective 6/29/2020
29.	Allison Francis	1.0 ESY Elementary Teacher, effective 6/29/2020
30.	Kimberly Freese	1.0 Jumpstart Secondary Teacher, effective 6/29/2020
31.	Morgan Gamble	1.0 Secondary Summer School Counselor, effective 6/29/2020
32.	Lauren Gendall	1.0 Secondary Summer School Teacher, effective 6/29/2020
33.	Katherine Harrison	1.0 ESY Elementary Teacher, effective 6/29/2020
34.	Joan Hohwald	1.0 Secondary Summer School Teacher, effective 6/29/2020
35.	Sarah Jacien	1.0 Secondary Summer School Teacher, effective 6/29/2020
36.	Margaret Keenan	1.0 Jumpstart Elementary Teacher, effective 6/29/2020
37.	Jessica Keogh	1.0 ESY Site Administrator, effective 6/29/2020
38.	Erika Litofsky	1.0 Jumpstart Elementary Teacher, effective 6/29/2020
39.	Nicole Lockhart	1.0 Secondary Summer School Teacher, effective 6/29/2020
40.	Rachel Lockley	1.0 ESY Elementary Teacher, effective 6/29/2020 at \$27.67/hr.
41.	Christopher Low	1.0 ESY Elementary Teacher, effective 6/29/2020
42.	Denise Mastrangelo	1.0 Jumpstart Elementary Teacher, effective 6/29/2020
43.	Samantha McAleer	1.0 ESY Elementary Teacher, effective 6/29/2020
44.	Sarah Morasco	1.0 ESY Elementary Teacher, effective 6/29/2020
45.	Ashley Mruk	1.0 ESY Elementary Teacher, effective 6/29/2020 at \$27.67/hr.
46.	Sandra Murawski	1.0 ESY Secondary Teacher, effective 6/29/2020
47.	Connor Murphy	1.0 ESY Secondary Teacher, effective 6/29/2020
48.	Jenica Narducci	1.0 ESY Elementary Teacher, effective 6/29/2020 at \$27.67/hr.
49.	Margaret Nawn	1.0 ESY Caseworker, effective 6/29/2020
50.	Gabriella Numerato	1.0 ESY Elementary Teacher, effective 6/29/2020
51.	Carmen Pacheco	1.0 Jumpstart Elementary Teacher, effective 6/29/2020
52.	Heather Parker	1.0 ESY Elementary Teacher, effective 6/29/2020 at \$27.67/hr.
53.	Jackelyn Pascale	1.0 Jumpstart Elementary Teacher, effective 6/29/2020
54.	Stephanie Pauls	1.0 ESY Elementary Speech/Language Teacher, effective 6/29/2020
55.	Jacqueline Pavlo	1.0 Jumpstart Site Administrator, effective 6/29/2020
56.	Carol Pietrzyk	1.0 ESY Elementary Teacher, effective 6/29/2020 at \$27.67/hr.
57.	Nick Polcini	1.0 ESY Secondary Teacher, effective 6/29/2020
58.	Dashira Ramirez	1.0 Jumpstart Elementary Teacher, effective 6/29/2020
59.	Lisa Ramos	1.0 ESY Secondary Teacher, effective 6/29/2020

Recommendations
 Supplement to the Agenda – May 27, 2020 - p.7

60.	Laura Raws	1.0 Jumpstart Elementary Teacher, effective 6/29/2020
61.	Christian Raws	1.0 Jumpstart Elementary Teacher, effective 6/29/2020
62.	Kristin Ray	1.0 ESY Site Administrator, effective 6/29/2020
63.	Angela Regrut	1.0 ESY Secondary Teacher, effective 6/29/2020
64.	Jennifer Rightmyer	1.0 ESY Secondary Teacher, effective 6/29/2020
65.	Jacquelyn Roberts	1.0 ESY Elementary Teacher, effective 6/29/2020
66.	Emily Rosen	1.0 ESY Secondary Teacher, effective 6/29/2020
67.	LuAnn Ruffin	1.0 ESY Site Administrator, effective 6/29/2020
68.	Michelle Santangelo	1.0 ESY Elementary Teacher, effective 6/29/2020
69.	Kimberly Slack	1.0 ESY Elementary Teacher, effective 6/29/2020
70.	Patricia Anne Smith	1.0 ESY Secondary Teacher, effective 6/29/2020
71.	Rachel Smuts	1.0 ESY Elementary Teacher, effective 6/29/2020 at \$27.67/hr.
72.	Hillary Soring	1.0 ESY Secondary Teacher, effective 6/29/2020
73.	George Stansbury	1.0 ESY Secondary Teacher, effective 6/29/2020
74.	Dalci Stanton	1.0 ESY Site Administrator, effective 6/29/2020
75.	Kelly Subasic	1.0 Secondary Summer School Teacher, effective 6/29/2020
76.	Anne Svelling	1.0 ESY Elementary Teacher, effective 6/29/2020
77.	Jason Thompson	1.0 Jumpstart Elementary Teacher, effective 6/29/2020
78.	Rosemarie Trainor	1.0 ESY Elementary Teacher, effective 6/29/2020
79.	Diane Treon	1.0 ESY Elementary Teacher, effective 6/29/2020
80.	Kelly Tustin	1.0 Jumpstart Elementary Teacher, effective 6/29/2020
81.	Anne Louise Twohig	1.0 Jumpstart Elementary Teacher, effective 6/29/2020
82.	Ryan Walter	1.0 ESY Elementary Teacher, effective 6/29/2020
83.	Shara Warrington	1.0 Secondary Summer School Teacher, effective 6/29/2020
84.	Nicole Whitney	1.0 ESY Secondary Teacher, effective 6/29/2020

III.	Personnel Events					
a.	Status Change					
	Name	Type	From	To	Effective Date	Salary
1.	Kathryn Domizio	Professional	.9 Music at Westtown Thornbury ES	1.0 Music at Westtown Thornbury ES	8/24/20	\$57,100
2.	Jillian Fusco	Professional	.8 German (.6 German at Rustin HS/.2 German at East HS)	1.0 German (.6 German at Rustin HS/.2 German at East HS/.2 German at Fugett MS)	8/24/20	\$50,400

Recommendations
 Supplement to the Agenda – May 27, 2020 - p.8

	Name	Type	From	To	Effective Date	Salary
3.	Kolby Gonzalez	Professional	.6 Teacher (.4 Social Studies at Peirce MS/.2 Cyber World Geography Teacher at Peirce MS)	1.0 Teacher (.8 Social Studies at Peirce MS/.2 Cyber World Geography Teacher at Peirce MS)	8/24/20	\$49,400
4.	Julia Morland	Professional	.5 Special Education at Stetson MS	1.0 Special Education at Stetson MS	4/29/20	\$50,000
5.	Alicia Ritz	Professional	.7 Teacher at Henderson HS (.5 Video Production/.1 English/.1 Video Production Cyber Academy)	1.0 Teacher at Henderson HS (.4 Video Production/.6 English)	8/24/20	\$58,200

b. Transfer - Involuntary

	Name	Type	From	To	Effective Date
1.	Melody Dela Cruz	Professional	1.0 French (.6 French at Peirce MS/.4 French at Fugett MS)	1.0 French (.8 French at Peirce MS/.2 French at East HS)	8/24/20
2.	Margaret Page	Professional	1.0 French at East HS	1.0 French (.8 French at East HS/.2 French at Fugett MS)	8/24/20

Transfer – Voluntary

	Name	Type	From	To	Effective Date
1.	Nicole Doyle	Professional	1.0 Special Education Teacher at Rustin HS	1.0 Special Education for Transition Teacher at District	8/24/20
2.	Michelle West	Professional	.8 Spanish Teacher at Stetson MS/.2 Spanish Teacher at Peirce MS	1.0 ELD Teacher at Peirce MS	8/24/20

IV. Personnel Leave

a. Sabbatical Leave - None

b.	Unpaid Leave - None
----	---------------------

V.	Additional Information
1.	<p>Awarding of Tenure: The following professional employees have performed satisfactory work during the last four months of the third year of their service. I recommend they be given tenure status:</p> <p style="text-align: center;"> Leigh Boggs Kelly Boris Candiss Brooks Jamie Capriotti Lindsey Carter Kristyn Demi Julie Devaney Katherine Domizio Margaret Dredge Matthew Dummeldinger Anne Elicker Allison Francis Elizabeth Genders Katherine Harrison Lauren Haugh Amber Keys Erin Kraynie Jamie Leavens Christopher Low Brielle McAliney Kristen Miller Erica Oberholtzer Kathryn O'Donnell Geraldine Okolosi Melanie Pizzi Elizabeth Polchin Allison Readdy Christy Rutherford Brian Salcido Jessica Salley Carlton Tull Donna Zingani </p>

VI.	Supplemental Contracts							
	Last Name	First Name	Location	Season	Step	% of Contract	Total Contract	Position Title
	'19-'20 Additions:							
	Surden	Jessica	FHE	Annual	1	30.00%	\$184.40	School Chorus
	'19-'20 Removals:							

Recommendations
 Supplement to the Agenda – May 27, 2020 - p.10

Last Name	First Name	Location	Season	Step	% of Contract	Total Contract	Position Title
Baitinger	Tyler	EHS	Spring	1	50.00%	\$1,848.00	Asst. Boys Track Coach
Swindler	Braedon	EHS	Spring	1	50.00%	\$1,848.00	Asst. Boys Track Coach
'19-'20 Adjustments:							
Clouser	Nicole	PMS	Annual	N/A	40.00%	\$1,044.80	Chair: Social Studies
Gruber	Jenna	FHE	Annual	4	70.00%	\$515.20	School Chorus
Kernaghan	Grant	PMS	Annual	N/A	60.00%	\$1,476.00	Chair: Social Studies
Salcido	Brian	EHS	Annual	2	60.00%	\$3,969.00	Yearbook Sponsor

Recommendations

Supplement to the Agenda –ADDENDUM – 2020.5.27. p.1

I. Removals from Payroll

a. Resignations - None

b. Retirements

4.	Francesca Abbonizio, 1.0 Paraprofessional at Henderson HS, effective 6/5/20. 23 Years of Service
----	---

II. Additions to Payroll

a. Professional Staff: Contract

15.	Jenna Knaster	
	Placement	1.0 Music Teacher (Band) at Fugett MS, Temporary Professional Employee (Non-Tenured), effective 8/24/20. Level 5, Step 5, \$58,200.
	Education	Bachelor of Music from University of Delaware 2010 – 2014, Master of Music in Teaching from University of Delaware 2016
	Experience	Performing Arts Instructor at Sanford School, DE 7/1/15 - current
	Certification	Instructional I, Music
16.	David Miller	
	Placement	1.0 English Teacher at Fugett MS, Temporary Professional Employee (Non-Tenured), effective 8/24/20. Level 5, Step 3, \$56,000.
	Education	Bachelor of Arts from Messiah College 2007 – 2011, Master of Education from Temple University 2014 - 2016
	Experience	Building Substitute at Stetson MS with InSight 10/2019 – current, 9 th Grade English Long Term Assignment at East HS 9/2017 – 11/2017, English Teacher Long Term Substitute at Philadelphia SD 1/2018 – 5/2018, 7 th Grade English Long Term Substitute at Kennett Consolidated School District 5/2018 – 6/2019
	Certification	Instructional I, English 7-12
17.	Kelly Sassa	
	Placement	1.0 School Psychologist at East HS, Temporary Professional Employee (Non-Tenured), effective 8/24/20. Level 5, Step 1, \$51,300.
	Education	Bachelor of Science from University of Delaware 2013-2017, Masters of Education from Lehigh University 2018
	Experience	Internship at Rose Tree Media School District 8/2019 – Present, Practicum at North Penn School District 9/2018 – 6/2019
	Certification	Educational Specialist I, School Psychologist Pending

b. Professional Staff: Long Term Substitute - None

c. Administrative Staff: Contract - None

Recommendations

Supplement to the Agenda –ADDENDUM – 2020.5.27. p.2

d. Support Staff: Contract - None

e. Support Staff: Substitute - None

f. Temporary Summer Staff

85.	Anastasia Coni	1.0 Jumpstart Secondary Teacher, effective 6/29/2020
86.	Jennifer Gallagher	1.0 Jumpstart Secondary Teacher, effective 6/29/2020
87.	Elizabeth Wilson	1.0 ESY Elementary Speech/Language Teacher, effective 6/29/2020

III. Personnel Events

a. Status Change

	Name	Type	From	To	Effective Date	Salary
6.	Colette Dugan	Professional	.8 CSN at Hillsdale ES	1.0 CSN at Hillsdale ES	8/24/20	\$85,600

b. Transfer - None

IV. Personnel Leave

a. Sabbatical Leave - None

b. Unpaid Leave - None

V. Additional Information - None

VI. Supplemental Contracts - None

**WEST CHESTER AREA SCHOOL DISTRICT
SCHOOL BOARD MEETING**

Wednesday, May 27, 2020

7:00 PM

Zoom Meeting

CONSENT AGENDA

I recommend the Board approve the following consent agenda items:

IX. School Board Reports

Committee Reports

Education

1. Approval of Final 2019-2020 School Calendar
2. Approval of new Biology Textbooks
3. Approval of Flexible Instructional Day Application

Pupil Services

1. Approval of three (3) Special Education Settlement Agreements

Personnel

Property & Finance

1. Approval of Resolution for 2019-20 Budget Transfers
2. Approval of School District Depositories Resolution for 2020-21
3. Approval for Food Service Equipment Purchases for the 2020-21 Year

X. Other Business

1. Approval of School Board Treasurer's Report and Statement of Disbursements Summary Schedule for the Period of April 1, 2020 to April 30, 2020
2. Approval of the April 30, 2020 Financial Report
3. Approval of Bid for Rustin High School Roof Replacement-Phase 1
4. Approval of Board Treasurer
5. Approval of Board Assistant Secretary

~~~~~

Discussion: \_\_\_\_\_

Action:                      Motion: \_\_\_\_\_

Vote:        Yes: \_\_\_\_ No: \_\_\_\_

**Background**

These action items are either routine or high consensus items and may not require discussion by the Board. If any Board member wishes to discuss any action item, the Board President will move it from the consent agenda to its appropriate place on the regular agenda.

Responsible Staff: Dr. Scanlon



**WEST CHESTER AREA SCHOOL DISTRICT  
Education Committee**

**May 27, 2020**

**Action Items**

**Approval of Final 2019-2020 School Calendar**

Approval is requested of the Final 2019-2020 School Calendar

*I so move.*

**Approval of New Biology Textbooks**

Approval is requested of New Biology Textbooks

*I so move.*

**Approval of Flexible Instructional Day Application**

Approval is requested of the Flexible Instructional Day Application

*I so move.*



**WEST CHESTER AREA SCHOOL DISTRICT  
Education Committee**

**Meeting Minutes  
May 11, 2020**

**Start: 6:37 PM**

**Finish: 7:33 PM**

**Attending Committee Members:** Sue Tiernan (Chair: Education Committee) Daryl Durnell,  
Kate Shaw

**Other Board Members:** Chris McCune, Gary Bevilacqua, Randell Spackman, Brian Gallen,  
Karen Herrmann

**Administration:** Jim Scanlon, Robert Sokolowski, Sara Missett, Tammi Florio, Michael Wagman,  
Paul Joyce

**Items listed on the Education Committee Regular Agenda of May 11, 2020:**

1. Approval of the 2019-2020 School Calendar
2. Approval of Biology Textbooks
3. Approval of Flexible Instructional Day Application
4. Redistricting Update

**A. Committee Actions and Outcomes:**

1. Approval of the 2019-2020 School Calendar **VOTE: 3 - 0**
2. Approval of Biology Textbooks **VOTE: 3 - 0**
3. Approval of Flexible Instructional Day Application **VOTE: 3 - 0**

**B. Items to be placed on upcoming Board Agenda:**

1. Approval of the 2019-2020 School Calendar
2. Approval of Biology Textbooks
3. Approval of Flexible Instructional Day Application

**C. Items to be placed on the upcoming Board Consent Agenda:**

None

**D. Items to be discussed at a later date:**

None

## Final Calendar for the 2019-2020 School Year

August 2019

| S  | M  | T  | W  | R  | F  | S  |
|----|----|----|----|----|----|----|
|    |    |    |    | 1  | 2  | 3  |
| 4  | 5  | 6  | 7  | 8  | 9  | 10 |
| 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| 18 | 19 | 20 | 21 | 22 | 23 | 24 |
| 25 | 26 | 27 | 28 | 29 | 30 | 31 |

Days: Student 4/ Teacher 8

September 2019

| S  | M  | T  | W  | R  | F  | S  |
|----|----|----|----|----|----|----|
| 1  | 2  | 3  | 4  | 5  | 6  | 7  |
| 8  | 9  | 10 | 11 | 12 | 13 | 14 |
| 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 22 | 23 | 24 | 25 | 26 | 27 | 28 |
| 29 | 30 |    |    |    |    |    |

Days: Student 19/ Teacher 19

October 2019

| S  | M  | T  | W  | R  | F  | S  |
|----|----|----|----|----|----|----|
|    |    | 1  | 2  | 3  | 4  | 5  |
| 6  | 7  | 8  | 9  | 10 | 11 | 12 |
| 13 | 14 | 15 | 16 | 17 | 18 | 19 |
| 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| 27 | 28 | 29 | 30 | 31 |    |    |

Days: Student 21/ Teacher 22

November 2019

| S  | M  | T  | W  | R  | F  | S  |
|----|----|----|----|----|----|----|
|    |    |    |    | 1  | 2  |    |
| 3  | 4  | 5  | 6  | 7  | 8  | 9  |
| 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 17 | 18 | 19 | 20 | 21 | 22 | 23 |
| 24 | 25 | 26 | 27 | 28 | 29 | 30 |

Days: Student 17/ Teacher 19

December 2019

| S  | M  | T  | W  | R  | F  | S  |
|----|----|----|----|----|----|----|
| 1  | 2  | 3  | 4  | 5  | 6  | 7  |
| 8  | 9  | 10 | 11 | 12 | 13 | 14 |
| 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 22 | 23 | 24 | 25 | 26 | 27 | 28 |
| 29 | 30 | 31 |    |    |    |    |

Days: Student 15/ Teacher 15

January 2020

| S  | M  | T  | W  | R  | F  | S  |
|----|----|----|----|----|----|----|
|    |    |    | 1  | 2  | 3  | 4  |
| 5  | 6  | 7  | 8  | 9  | 10 | 11 |
| 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| 19 | 20 | 21 | 22 | 23 | 24 | 25 |
| 26 | 27 | 28 | 29 | 30 | 31 |    |

Days: Student 21/ Teacher 21

February 2020

| S  | M  | T  | W  | R  | F  | S  |
|----|----|----|----|----|----|----|
|    |    |    |    |    |    | 1  |
| 2  | 3  | 4  | 5  | 6  | 7  | 8  |
| 9  | 10 | 11 | 12 | 13 | 14 | 15 |
| 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| 23 | 24 | 25 | 26 | 27 | 28 | 29 |

Days: Student 19/ Teacher 19

March 2020

| S  | M  | T  | W  | R  | F  | S  |
|----|----|----|----|----|----|----|
| 1  | 2  | 3  | 4  | 5  | 6  | 7  |
| 8  | 9  | 10 | 11 | 12 | 13 | 14 |
| 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 22 | 23 | 24 | 25 | 26 | 27 | 28 |
| 29 | 30 | 31 |    |    |    |    |

Days: Student 16/ Teacher 22

April 2020

| S  | M  | T  | W  | R  | F  | S  |
|----|----|----|----|----|----|----|
|    |    |    | 1  | 2  | 3  | 4  |
| 5  | 6  | 7  | 8  | 9  | 10 | 11 |
| 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| 19 | 20 | 21 | 22 | 23 | 24 | 25 |
| 26 | 27 | 28 | 29 | 30 |    |    |

Days: Student 16/ Teacher 20

May 2020

| S  | M  | T  | W  | R  | F  | S  |
|----|----|----|----|----|----|----|
|    |    |    |    |    | 1  | 2  |
| 3  | 4  | 5  | 6  | 7  | 8  | 9  |
| 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 17 | 18 | 19 | 20 | 21 | 22 | 23 |
| 24 | 25 | 26 | 27 | 28 | 29 | 30 |
| 31 |    |    |    |    |    |    |

Days: Student 16/ Teacher 20

June 2020

| S  | M  | T  | W  | R  | F  | S  |
|----|----|----|----|----|----|----|
|    | 1  | 2  | 3  | 4  | 5  | 6  |
| 7  | 8  | 9  | 10 | 11 | 12 | 13 |
| 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 21 | 22 | 23 | 24 | 25 | 26 | 27 |
| 28 | 29 | 30 |    |    |    |    |

Days: Student 4/ Teacher 6

- Teacher Inservice, schools closed
- Half-Day, PM Teacher Inservice
- Schools Closed
- First Day of School
- Last Day of School
- End of secondary Marking Period
- End of Elementary Trimesters
- Parent Conferences-See details below
- Remote Learning Planning Day Teachers
- Remote Learning for Students
- District Closed During Remote Learning

**Total Day Count: Student 168/ Teacher 191**



WEST CHESTER AREA SCHOOL DISTRICT

ADMINISTRATIVE GUIDELINE

APPROVED: August 1, 2015

REVISED: July 19, 2018

**108AG2 -CORE INSTRUCTIONAL MATERIALS SELECTION AND ADOPTION  
FORM**

|                                                                                                                                                                                 |                                                    |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|
| Committee Members: Dr. Paul Joyce, Dr. Chris Lunardi, Rob King, Taylor Forest, Bryan Moose, Mary Ellen Megan O'Brien, Priyanka Gupta                                            |                                                    |
|                                                                                                                                                                                 |                                                    |
| Core Instructional Materials Considered: Teachers reviewed and considered 8 different biology textbooks. These were narrowed down to two that were considered by the committee. |                                                    |
|                                                                                                                                                                                 |                                                    |
|                                                                                                                                                                                 |                                                    |
| Instructional Material(s) Being Recommended:                                                                                                                                    |                                                    |
| Title: Biology: Concepts and Connections                                                                                                                                        |                                                    |
| Author: Campbell                                                                                                                                                                |                                                    |
| Publisher: Pearson                                                                                                                                                              | Latest Revision:2021                               |
| List Price: \$177.47                                                                                                                                                            | Copyright Date:2021                                |
| 6 years on-line access for Mastering Biology                                                                                                                                    |                                                    |
|                                                                                                                                                                                 |                                                    |
| Recommended for subject(s): Biology                                                                                                                                             | Grade(s): 9 <sup>th</sup> grade accelerated honors |
|                                                                                                                                                                                 |                                                    |
| Recommended for students with high, average, low reading ability: average to high                                                                                               |                                                    |
|                                                                                                                                                                                 |                                                    |
| Results of Committee Voting:                                                                                                                                                    |                                                    |
|                                                                                                                                                                                 |                                                    |
| <u>7</u> Affirmative<br>Comments:                                                                                                                                               |                                                    |
|                                                                                                                                                                                 |                                                    |
| ___ Negative<br>Comments:                                                                                                                                                       |                                                    |
|                                                                                                                                                                                 |                                                    |

**108AG2 - TEXTBOOK AND CORE NOVEL/NON-FICTION BOOK SELECTION AND ADOPTION FORM**

Pg. 2 of 3

Below is the composite evaluation of the recommended materials by the CIM Selection and Adoption Committee. An explanation of the terms used follows the evaluation checklist.

**Campbell Biology, Concepts and Connections (Concepts) Robert King**

| <b>CONTENT AND METHOD</b>                         | <b>EXC.</b> | <b>GOOD</b> | <b>FAIR</b> | <b>POOR</b> | <b>N/A</b> |
|---------------------------------------------------|-------------|-------------|-------------|-------------|------------|
| Theoretical foundation                            | <b>X</b>    |             |             |             |            |
| Research-based Content                            | <b>X</b>    |             |             |             |            |
| Standards-aligned                                 |             | <b>X</b>    |             |             |            |
| Learning Objectives                               | <b>X</b>    |             |             |             |            |
| Lesson Implementation/Preparation (for educators) | <b>X</b>    |             |             |             |            |
| Tech integration                                  | <b>X</b>    |             |             |             |            |
|                                                   |             |             |             |             |            |
| Target Audience                                   |             | <b>X</b>    |             |             |            |
| Reflection of Diversity                           | <b>X</b>    |             |             |             |            |
| Respect for Diversity                             | <b>X</b>    |             |             |             |            |
| Multiple Viewpoints                               | <b>X</b>    |             |             |             |            |
|                                                   |             |             |             |             |            |
| Reading Level                                     | <b>X</b>    |             |             |             |            |
| Organization                                      | <b>X</b>    |             |             |             |            |
| Style of material                                 | <b>X</b>    |             |             |             |            |
|                                                   |             |             |             |             |            |
| Instructions                                      | <b>X</b>    |             |             |             |            |
| Activities                                        | <b>X</b>    |             |             |             |            |
| Levels of Rigor                                   | <b>X</b>    |             |             |             |            |
|                                                   |             |             |             |             |            |
| Cost of implementation                            |             |             |             |             |            |

**CONTENT AND METHOD**

1. Theoretical Foundation: The material is based on current education and behavioral change theory and research. The theoretical underpinnings contained within the resources are described.
2. Research-based Content: The resources provide content that is research-based, accurate, and current.
3. Standards-aligned: The resources provide clear connections to the appropriate state and national standards
4. Learning Objectives: Includes clear, measurable learning and behavioral objectives. Objectives are clearly linked to theoretical underpinnings.

**108AG2 - TEXTBOOK AND CORE NOVEL/NON-FICTION BOOK SELECTION AND ADOPTION FORM**

Pg. 3 of 3

5. Lesson Implementation/Preparation (for educators): Includes all the materials and information needed for implementing the lesson, acquiring support materials, and preparing for the class (including guidelines for lessons).
6. Tech-integration: The program offers interactivity that highlights various technologies.
7. Target Audience: Identifies the intended audience and is tailored to this audience.
8. Reflection of Diversity: Reflects the diversity of the intended audience. Includes multilingual handouts and educational reinforcements when appropriate.
9. Respect for Diversity: Ideas and principles included in the materials respect all aspects of diversity.
10. Multiple Viewpoints: The materials present a balanced view of the topic, recognizing any aspects that are not yet clearly understood or open to debate.
11. Reading Level: All terminology is clear, correctly used and spelled throughout content. The materials are written at grade level which is appropriate for the intended audience.
12. Organization: Is logically and sequentially organized.
13. Style of material: Content displays evidence of understanding of principles of literacy and plain language (format, font, visuals, color, text construction, depth, detail, complexity).
14. Instructions: All instructions are easy to understand and follow.
15. Activities: Any activities used to reinforce the educational messages are practical to implement.
16. Levels of Rigor: The materials provide a means to offer students a varying level of rigor through differentiation.
17. Cost of implementation: Fiscally responsible pricing options exist.

(Any other points of special merit or omissions may be given on a separate and attached page.)

Reviewed by: \_\_\_\_\_ Date: \_\_\_\_\_ Approved: \_\_\_ Disapproved: \_\_\_ Return to \_\_\_\_\_  
Committee

---

Superintendent

---

Education Committee

Final Board Action:

---



**Describe the procedure for notifying all students, parents, and professional staff prior to a flexible instructional day being instituted.**

Once PDE approves the application, the WCASD Superintendent will explain to all stakeholders what a Flexible Instructional Day is and how it might be used.

“A Flexible Instructional Day (FID) Program is a tool available to public school entities to be used as an alternate approach to delivering instruction if a circumstance arises that prevents instruction in the customary manner.”

The Superintendent will inform all stakeholders that the District may choose to utilize up to five (5) Flexible Instructional Days in lieu of school closures due weather, epidemic, law enforcement emergency, transportation inoperability, etc.

If a Flexible Instructional Day needs to be instituted, the Superintendent will contact all stakeholders via website posting, email, auto dialer call, and text in both English and Spanish. Stakeholders include the school board, management team, staff, students, and families.

A message such as the following would be sent through the District’s notification system alerting families of a potential FID.

*Potential Flexible Instruction Day (FID) Tomorrow: The weather forecast leading into tomorrow may result in conditions unsafe for travel. You will be notified if school buildings are closed tomorrow. If the West Chester Area School District decides to close buildings tomorrow, a Flexible Instruction Day (FID) will be in effect. If you receive an announcement that school buildings are closed, information regarding FID activities will be sent home by teachers, emailed, or posted on teachers’ Schoology pages by tomorrow morning.*

**Describe the procedure for instituting a flexible instructional day, including (if applicable) the use of technology and equitable accommodations for students and professional staff lacking sufficient home access to devices and/or the Internet. Please provide an alternative method of delivering instruction, should there be issues with the availability of technology or student access to the materials during a flexible instructional day.**

All staff K-12 and all students in grades 6-12 have 1:1 devices. In the spring of 2020, the District deployed over 700 iPads and 100 hot spots to families of K-5 students who needed technology access. In the fall of 2020, the District will survey families to ascertain the need for additional Internet access. Students are permitted to use personal devices to access lesson materials unless they require an app on a District device.

If a student experiences Internet disruption or other difficulties on a Flexible Instructional Day, the parent can provide a letter which will allow the student to complete missed work upon return to school. Students will not be penalized if they provide evidence that sufficient support to complete the work was not available.

Families with students in grades 3-12 have access to Schoology, and families with students in K-2 have access to SeeSaw. On a Flexible Instructional Day, new learning will be delivered directly to students by their teachers via Schoology, Seesaw, email or through other educational resources including paper packets. If time permits prior to the Flexible Instructional Day, elementary students will take home their devices or learning packets. If time does not permit, a make-up day will be scheduled instead of a Flexible Instructional Day.

Reasonable and appropriate supports are in place to meet the needs of all learners. Reading specialists will offer differentiated support on Flexible Instructional Days. English Language Development teachers will provide instruction in language acquisition skills and provide differentiated support. Special Education and Gifted Resource Teachers will focus on individual goals and implementing IEPs and GIEPs, including direct instruction. School counselors can provide pro-social skills or coping skill lessons and meet with students in small groups and/or individually. Caseworkers can reach out to families as needed to help them access educational services. Other related services, such as speech and occupational therapy, may continue via tele-therapy sessions and related activities. School nurses will be available to respond to health related questions and concerns. Parents will be provided with resources to address their specific area of concern.

**Describe the responsibilities of professional staff during a flexible instructional day.**

If possible, prior to the first Flexible Instructional Day, the District will host and record parent trainings in English and Spanish to show parents how to access learning materials on Schoology and Seesaw. Parents and students will have their login and password information in advance. The expectation that all students and staff abide by the District Acceptable Use Policy will be explained.

Teachers are expected to share the learning activities with students and families via Schoology, Seesaw, email, or learning packets before the start of the Flexible Instructional Day. Teachers will use live or recorded video when they deliver 20-30 minutes of direct instruction per class. In addition, teachers will offer time each day to be available for small group follow up, feedback, or student-family communication during office hours. Work hours will be flexible for planning, collaboration, and attending meetings.

At Elementary, the focus will be reading, writing, and math. At Secondary, assignments will be provided for all classes that would meet on the Flexible Instructional Day.

**Describe the responsibilities of students during a flexible instructional day.**

Students are expected to attend class virtually and participate through discussion posts and the completion of assignments. Students are invited to attend live (synchronous) instruction when offered; if lessons are recorded, students will have opportunities to

engage in asynchronous learning. Teachers will observe student contributions during synchronous sessions and/or review assignments that students post asynchronously. Every effort will be made to provide students and families with a flexible schedule for learning and with prompt answers to questions raised during the Flexible Instructional Day.

**Describe the procedure for tracking student participation (i.e., attendance) during a flexible instructional day.**

Elementary teachers will assess student attendance based on log-in analytics, discussion posts, and work completion whether digital or paper copy. Secondary students will log into homeroom via Schoology to mark their attendance. Meaningful participation can be achieved synchronously and asynchronously. If students are not participating, the teacher will contact the family and alert the principal; counselors and caseworkers are available to help as needed.

**Upload as *six separate* PDF files named “Appendix [LETTER]\_FID19” exemplars designed to progress the learning for all students in support of course objectives and representative of instruction on a flexible instructional day.**

- Appendix A: English Language Arts exemplar (*any level within grades K-8*)
- Appendix B: English Language Arts exemplar (*any level within grades 9-12*)
- Appendix C: Mathematics exemplar (*any level within grades K-8*)
- Appendix D: Mathematics exemplar (*any level within grades 9-12*)
- Appendix E: Science exemplar (*any level within grades 9-12*)
- Appendix F: Social Studies exemplar (*any level within grades 9-12*)

Exemplars must include the following design elements: reference standards, establish expectations for instructional outcomes, identify opportunities for accommodations, list resources to be utilized, delineate student participation, and define evidence of learning

**To be completed later:**

**For 2020-2021 applications, also upload the following:**

- **Official approved board minutes** – Upload, as a single PDF file named “Approved Board Minutes\_FID20”, approved board minutes that evidences that the Board met, reviewed and approved the submission of this application and includes the tally of the votes between April 15 and September 1, 2020. PDE will review FID program applications and notify of acceptance/denial by no later than November 1, 2020. You may not use any Flexible Instructional Days in 2019-20 school year. If accepted, the FID program would begin in the 2020-21 school year. A public school entity may not institute a FID prior to PDE accepting the FID program application.

# LESSON PLAN

Template for the submission of local exemplars  
representative of instruction on a flexible instructional day

PDE review shall verify completeness of submission only, not quality or compliance.

## LOCAL EDUCATION AGENCY (LEA) NAME

---

West Chester Area School District

English Language Arts  Math  Social Studies  Science  | K-8  9-12

## STANDARD(S) ADDRESSED *(include alpha numeric and standard descriptor)*

---

Standard - CC.1.3.1.F

Identify words and phrases in stories or poems that suggest feelings or appeal to the senses.

## LESSON TITLE

---

Schoolwide Poetry Unit Lesson "Poems Make Pictures in Our Minds" Using Our Five Senses in Poetry

## LESSON GOALS *(planned instructional outcomes)*

---

1. Schoolwide Lesson Goal: "Students will use these sensory images and details found in poems to help them visualize what poets are trying to convey."
2. Students will record their ideas about the five senses related to one topic. They may turn their ideas into a poem.

## ACTIVITIES *(step-by-step directions for active student participation in support of planned instructional outcome. If instruction is to be delivered via the Internet, please include alternative pathways for lesson completion for those without Internet access.)*

---

1. Students will review the presentation linked below. The teacher will send the students the presentation to review. The teacher will send a print copy if needed to ensure all students have access to the material. Alternatively, students who are able could review the presentation with their teacher during a Zoom session.
  - a. Linked presentation:  
[https://docs.google.com/presentation/d/1Hc3o444Erps0Hh\\_4jy9d4W35E9-zoKzEypbDdujOQeQ/edit?usp=sharing](https://docs.google.com/presentation/d/1Hc3o444Erps0Hh_4jy9d4W35E9-zoKzEypbDdujOQeQ/edit?usp=sharing)
  - b. During the presentation, the teacher pauses and asks questions to the students. The teacher may ask the students to pause and think, write something in their journal, or share their thoughts aloud.
2. Students will choose how they will respond to the video. The goal is to record their ideas about the five senses related to one topic. They may turn their ideas into a poem.
  - a. Option 1: Complete Seesaw activity to be reviewed by the teacher.
    - i. Linked Seesaw:  
[https://app.seesaw.me/pages/shared\\_activity?share\\_token=JHsHZp9fQ96IeKdp3\\_BVFQ&prompt\\_id=prompt.f7262625-1a1a-43a2-b848-a81e291fc833](https://app.seesaw.me/pages/shared_activity?share_token=JHsHZp9fQ96IeKdp3_BVFQ&prompt_id=prompt.f7262625-1a1a-43a2-b848-a81e291fc833)
  - b. Option 2: Follow directions for a journal prompt completed by pencil and paper. The journal entry could be shared to the teacher in an email or Seesaw.

## RESOURCES *(materials and/or tools required to complete the activities)*

---

# LESSON PLAN

Template for the submission of local exemplars  
representative of instruction on a flexible instructional day

**Teacher Resources:** Google slides, Schoolwide Poetry Unit, *The Bill Martin Jr. Big Book of Poetry by Jr. (Ed.) Bill Martin.*

**Student resources:** Teacher presentation, Seesaw application and/or pencil and paper

**OPPORTUNITIES FOR ACCOMMODATIONS AND MODIFICATIONS** (*options for adaptations, alternatives, and/or assistive measures within the lesson for English Learners and students with IEPs.*)

---

1. The presentation can be adapted to include audio recordings, or students could follow the presentation in Zoom.
2. The Seesaw application allows the teacher to individually assign students and assignment.
3. General education and special education teachers can work together to adjust and assign the activity as needed. For example,
  - a. For this lesson, the teacher could provide a model, the activity could have students recording their voice rather than writing, or teachers can work with students via Zoom.
  - b. Simplified directions with similar learning outcomes
  - c. Remediation with the teacher using email, Seesaw, Zoom
  - d. Resubmission of assignment for full credit
  - e. Extended time for submitting assignment, extended time on assessments
  - f. Teacher videos with step-by-step explanation
  - g. Supplementary materials translated into Spanish are available and used to support our current instruction.

**ASSESSMENT(S)** (*evidence of learning*)

---

The teacher will review and provide feedback on the students' responses.



# LESSON PLAN

Template for the submission of local exemplars  
representative of instruction on a flexible instructional day

PDE review shall verify completeness of submission only, not quality or compliance.

## LOCAL EDUCATION AGENCY (LEA) NAME

---

West Chester Area School District

English Language Arts  Math  Social Studies  Science  | K-8  9-12

## STANDARD(S) ADDRESSED *(include alpha numeric and standard descriptor)*

---

- CC.1.3.9–10.A Determine a theme or central idea of a text and analyze in detail its development over the course of the text, including how it emerges and is shaped and refined by specific details; provide an objective summary of the text.
- CC.1.3.9–10.E Analyze how an author’s choices concerning how to structure a text, order events within it, and manipulate time create an effect.
- CC.1.3.9–10.H Analyze how an author draws on and transforms themes, topics, character types, and/or other text elements from source material in a specific work.

## LESSON TITLE

---

Self-Governance in “The Great City” by Walt Whitman

## LESSON GOALS *(planned instructional outcomes)*

---

- Students can determine how the central idea of a text develops through the language used by the author from beginning to end.
- Students can analyze a text for structural decisions made by the author to create an effect.
- Students can determine how current events from when a piece was written affects how the author creates their work.

## ACTIVITIES *(step-by-step directions for active student participation in support of planned instructional outcome. If instruction is to be delivered via the Internet, please include alternative pathways for lesson completion for those without Internet access.)*

---

1. In a recorded mini-lesson, the teacher will prepare students to read and study “The Great City” by Walt Whitman.
2. The students will read “The Great City” and write their preliminary understanding of the poem.
3. The students will read the introduction to the article “Designing the ‘The Great City’: Walt Whitman’s Vision as an Urban Planner.” ([article](#))
4. The students will compare the article’s information to their preliminary analysis.
5. The students will read “The Great City” a second time, considering the information they learned in the introduction and from their preliminary analysis.
6. The students will answer the question: “Given the focus on self-governance in Whitman’s ‘The Great City,’ what needs to change in our society to ensure that the third stanza becomes the norm?” This question will be answered on Schoology in the form of a discussion board.
7. The students will respond to two of their classmate’s answers using the information they gleaned from both the article and the poem.

# LESSON PLAN

Template for the submission of local exemplars  
representative of instruction on a flexible instructional day

## **RESOURCES** *(materials and/or tools required to complete the activities)*

---

- Link to article: Click [HERE](#).
- Link to poem: Click [HERE](#).
- Link to discussion board on Schoology.
- Computer with internet access as provided by WCASD.
- Teacher created mini-lesson posted on Schoology
- Teacher created PowerPoint for students who do not have internet access in the home.

## **OPPORTUNITIES FOR ACCOMMODATIONS AND MODIFICATIONS** *(options for adaptations, alternatives, and/or assistive measures within the lesson for English Learners and students with IEPs.)*

---

1. Students who do not have internet access in the home will be provided a paper copy of the information necessary to complete the assignment.
2. Students who do not have internet access in the home will complete the preliminary analysis and answer the question in writing on paper. They will participate in the discussion upon their return to school.
3. EL teacher can contact students on the emergency day when they would normally support the student. Additionally, support can be offered through push-in or follow-up from EL teacher upon returning to school.
4. The lesson is differentiated in that it allows students to create their own interpretation of the poem through the reading of the article.
5. Students who have IEPs or language differences will have the lesson adapted according to their needs. For example,
  - a. Simplified directions with similar learning outcomes
  - b. Remediation with the teacher using email, Schoology, Zoom
  - c. Resubmission of assignments for full credit
  - d. Extended time for submitting assignments, extended time on assessments
  - e. Teacher videos with step-by-step explanation
  - f. Notecards to be used on assessments for students with accommodations
  - g. Supplementary materials translated into Spanish are available and used to support our current instruction.

## **ASSESSMENT(S)** *(evidence of learning)*

---

- Students will be assessed on their understanding of the poem and the article through formative assessment measures on their responses in Schoology.
- Students who are unable to use Schoology will be assessed through the paper copies of their assignments upon their return to school.

# LESSON PLAN

Template for the submission of local exemplars  
representative of instruction on a flexible instructional day

PDE review shall verify completeness of submission only, not quality or compliance.

---

**LOCAL EDUCATION AGENCY (LEA) NAME**

West Chester Area School District (WCASD)

English Language Arts  Math  Social Studies  Science  | K-8  9-12

---

**STANDARD(S) ADDRESSED** *(include alpha numeric and standard descriptor)*

CC.2.3.5.A.1 Graph points in the first quadrant on the coordinate plane and interpret these points when solving real world and mathematical problems.

---

**LESSON TITLE**

The first quadrant of the coordinate plane

---

**LESSON GOALS** *(planned instructional outcomes)*

I can graph points in the first quadrant on the coordinate plane and interpret the points when solving real world mathematical problems

---

**ACTIVITIES** *(step-by-step directions for active student participation in support of planned instructional outcome. If instruction is to be delivered via the Internet, please include alternative pathways for lesson completion for those without Internet access.)*

1. Students will watch an introductory video produced by the teacher explaining the relationships between the x and y-axes and the coordinate pair (x,y).
2. Students will complete and submit teacher designed homework problems where they plot points in the first quadrant
3. Students will participate in a [Desmos Coordinate Plane Activity](#) to further visualize the concept and provide formative feedback to the teacher.
4. Students will participate in synchronous review session via online conferencing software to answer student questions and review homework problems.
5. Students without internet access were assigned reading and practice problems using a textbook. They were also permitted to ask questions and receive instruction using traditional phone call.

---

**RESOURCES** *(materials and/or tools required to complete the activities)*

1. Internet enabled computer (supplied by district as part of 1:1 initiative), or tablet or cell phone
2. Holt McDougal – Math in Focus Textbook
3. Teacher created videos posted on WCASD – LMS (Schoology)
4. [Desmos Coordinate Plane Activity](#)
5. Video conference platform such as Schoology Conferences, Zoom for instruction and remediation

---

**OPPORTUNITIES FOR ACCOMMODATIONS AND MODIFICATIONS** *(options for adaptations, alternatives, and/or assistive measures within the lesson for English Learners and students with IEPs.)*

1. Simplified directions for multistep problems, simplified problems with similar learning outcomes

# LESSON PLAN

Template for the submission of local exemplars  
representative of instruction on a flexible instructional day

2. Remediation with the teacher using email, Schoology, Zoom
3. Resubmission of assignments for full credit including homework
4. Extended time for submitting all assignments, extended time on assessments
5. Teacher videos with step-by-step explanations of how to solve practice problems
6. Notecards to be used on assessments for students with accommodations
7. Supplementary materials translated into Spanish are available and used to support our current textbook instruction.

## **ASSESSMENT(S)** *(evidence of learning)*

---

1. Students will complete the Desmos Activity to share their progression of learning.
2. Students will be provided answers for the book-assigned problems to self-assess their progress.
3. Students may post questions using a discussion board through Schoology.

# LESSON PLAN

Template for the submission of local exemplars  
representative of instruction on a flexible instructional day

PDE review shall verify completeness of submission only, not quality or compliance.

---

**LOCAL EDUCATION AGENCY (LEA) NAME**

West Chester Area School District (WCASD)

English Language Arts  Math  Social Studies  Science  | K-8  9-12

---

**STANDARD(S) ADDRESSED** *(include alpha numeric and standard descriptor)*

CC.2.2.HS.D.10 Represent, solve, and interpret equations/inequalities and systems of equations/inequalities algebraically and graphically

---

**LESSON TITLE**

Visualizing equations graphically

---

**LESSON GOALS** *(planned instructional outcomes)*

I can graph two-variable equations using multiple methods and strategies.

---

**ACTIVITIES** *(step-by-step directions for active student participation in support of planned instructional outcome. If instruction is to be delivered via the Internet, please include alternative pathways for lesson completion for those without Internet access.)*

1. Students will watch an introductory video produced by the teacher explaining the relationships between the slope and y-intercept of a given line.
2. Students will complete and submit teacher designed homework problems where they practice identifying the slope and y-intercept of a line and graphing it on a coordinate plane. Tasks will also require students to identify the slope and y-intercept of a given line on a coordinate plane.
3. Students will participate in a [Desmos Marbleslides Activity](#) to further visualize the concept and provide formative feedback to the teacher.
4. Students will participate in synchronous review session via online conferencing software to answer student questions and review homework problems.
5. Students without internet access were assigned reading and practice problems using a textbook. They were also permitted to ask questions and receive instruction using traditional phone call.

---

**RESOURCES** *(materials and/or tools required to complete the activities)*

1. Internet enabled computer (supplied by district as part of 1:1 initiative), or tablet or cell phone
2. Holt McDougal – Algebra 1 Textbook
3. Teacher created videos posted on WCASD – LMS (Schoology)
4. [Desmos Marbleslides Activity](#)
5. Video conference platform such as Schoology Conferences, Zoom for instruction and remediation

---

**OPPORTUNITIES FOR ACCOMMODATIONS AND MODIFICATIONS** *(options for adaptations, alternatives, and/or assistive measures within the lesson for English Learners and students with IEPs.)*

1. Simplified directions for multistep problems, simplified problems with similar learning outcomes

# LESSON PLAN

Template for the submission of local exemplars  
representative of instruction on a flexible instructional day

2. Remediation with the teacher using email, Schoology, Zoom
3. Resubmission of assignments for full credit including homework
4. Extended time for submitting all assignments, extended time on assessments
5. Teacher videos with step-by-step explanations of how to solve practice problems
6. Notecards to be used on assessments for students with accommodations
7. Supplementary materials translated into Spanish are available and used to support our current textbook instruction.

## **ASSESSMENT(S)** *(evidence of learning)*

---

1. Students will complete the Desmos Activity to share their progression of learning.
2. Students will be provided answers for the book-assigned problems to self-assess their progress.
3. Students may post questions using a discussion board through Schoology.

# LESSON PLAN

Template for the submission of local exemplars  
representative of instruction on a flexible instructional day

PDE review shall verify completeness of submission only, not quality or compliance.

## LOCAL EDUCATION AGENCY (LEA) NAME

---

West Chester Area School District (WCASD)

English Language Arts  Math  Social Studies  Science  | K-8  9-12

## STANDARD(S) ADDRESSED *(include alpha numeric and standard descriptor)*

---

**3.2.10.A3 – Describe phases of matter according to the kinetic molecular theory**

**Assessment Anchor – CHEM.B.2** Chemical Relationships and Reactions

**Anchor Descriptor – CHEM.B.2.2** Explain how the kinetic molecular theory relates to the behavior of gases.

**Eligible Content – CHEM.B.2.2.1** Utilize mathematical relationships to predict changes in the number of particles, the temperature, the pressure, and the volume in a gaseous system (i.e., Boyles law, Charles’s law, Dalton’s law of partial pressures, the combined gas law, and the ideal gas law).

## LESSON TITLE

---

Using Kinetic Molecular Theory to predict the behavior of gas particles in a closed system. Exploring the relationships between pressure, volume, and temperature according to Boyle’s law, Charles’s law, and Gay-Lussac’s law.

## LESSON GOALS *(planned instructional outcomes)*

---

1. Students will be able to explain the relationship between pressure, volume, and temperature as it applies to the Kinetic Molecular Theory and the behavior of gases.
2. Students will be able to predict changes in pressure, volume, and temperature based on the inverse and direct relationships explained by Boyle’s law, Charles’s law and Gay-Lussac’s law.
3. Students will be able to complete a virtual lab assignment where they will be asked to collect data, make graphs, perform calculations, analyze data, and predict outcomes.

## ACTIVITIES *(step-by-step directions for active student participation in support of planned instructional outcome. If instruction is to be delivered via the Internet, please include alternative pathways for lesson completion for those without Internet access.)*

---

1. Students will watch an introductory video produced by the teacher explaining the relationships between pressure, volume, and temperature as evidenced by Boyle’s law, Charles’s law, and Gay-Lussac’s law.
2. Students will complete and submit teacher designed homework problems where they explore direct and inverse relationships between pressure, volume, and temperature of gases.

# LESSON PLAN

Template for the submission of local exemplars  
representative of instruction on a flexible instructional day

3. Students will complete and submit a virtual lab activity using the PhET Interactive Simulation where they can manipulate pressure, volume, and temperature of gases. <https://phet.colorado.edu/en/simulation/gas-properties>
4. Students will participate in synchronous review session via online conferencing software to answer student questions and review homework problems.
5. Students without internet access were assigned reading and practice problems using a textbook. They were also permitted to ask questions and receive instruction using traditional phone call.

---

**RESOURCES** *(materials and/or tools required to complete the activities)*

---

1. Internet enabled computer (supplied by district as part of 1:1 initiative), or tablet or cell phone
2. Holt McDougal – Modern Chemistry Textbook
3. Teacher created videos posted on WCASD – LMS (Schoology)
4. <https://phet.colorado.edu/en/simulation/gas-properties>
5. Video conference platform such as Schoology Conferences, Zoom for instruction and remediation

---

**OPPORTUNITIES FOR ACCOMMODATIONS AND MODIFICATIONS** *(options for adaptations, alternatives, and/or assistive measures within the lesson for English Learners and students with IEPs.)*

---

1. Simplified directions for multistep problems, simplified problems with similar learning outcomes
2. Remediation with the teacher using email, Schoology, Zoom
3. Resubmission of assignments for full credit including homework and labs
4. Extended time for submitting all assignments, extended time on assessments
5. Teacher videos with step-by-step explanations of how to solve practice problems
6. Notecards to be used on assessments for students with accommodations
7. Supplementary materials translated into Spanish are available and used to support our current textbook instruction.

---

**ASSESSMENT(S)** *(evidence of learning)*

---

1. Students will complete multiple teacher designed practice problems utilizing the concepts explored in Boyle's law, Charles's law, and Gay-Lussac's law. These assignments will be reviewed by teachers and students will be provided with opportunities for remediation and resubmission.
2. Students will complete a virtual lab using an instructional simulation tool available for free through the University of Colorado – PhET program.
3. Students will complete a formal assessment and submit through Schoology (LMS).
4. Students will post questions using a discussion board through Schoology.



# LESSON PLAN

Template for the submission of local exemplars  
representative of instruction on a flexible instructional day

PDE review shall verify completeness of submission only, not quality or compliance.

## LOCAL EDUCATION AGENCY (LEA) NAME

---

West Chester Area School District

English Language Arts  Math  Social Studies  Science  | K-8  9-12

## STANDARD(S) ADDRESSED *(include alpha numeric and standard descriptor)*

---

5.2.W.B Analyze strategies used to resolve conflicts in society and government.

8.1.W.A: Evaluate patterns of continuity and change over time, applying context of events.

## LESSON TITLE

---

REVOLT!

## LESSON GOALS *(planned instructional outcomes)*

---

As we have been studying in class, people revolt against their governments for a variety of reasons – social, economic, and political. Today, you going to REVOLT against someone or something. You get to pick, but you need to voice your grievances and argue your position.

**ACTIVITIES** *(step-by-step directions for active student participation in support of planned instructional outcome. If instruction is to be delivered via the Internet, please include alternative pathways for lesson completion for those without Internet access.)*

---

All detailed in this [Google Slide](#) – Teachers will add voice over to personalize for their own students.

1. Review the “Anatomy of a Revolution” (Slide deck and previous text read in class)
2. See my example of my revolution
3. Pick someone or something you want to revolt against and identify your 4 stages of the revolution.
4. Post in FlipGrid to try to get your classmates to support your revolution.
5. Using the UpVote tool in FlipGrid, show your support for other causes and respond to AT LEAST two peers as to why you support their cause.
6. OPTIONAL – bonus

## RESOURCES *(materials and/or tools required to complete the activities)*

---

- Student device (1:1 Initiative)
- Schoology
- Anatomy of a Revolution (text)
- Google Slide deck
- FlipGrid

## OPPORTUNITIES FOR ACCOMMODATIONS AND MODIFICATIONS *(options for adaptations, alternatives, and/or assistive measures within the lesson for English Learners and students with IEPs.)*

---

1. Teachers will modify components of the lesson as needed to meet the specific needs of IEPs, GIEPs, 504, and ELD students.

# LESSON PLAN

Template for the submission of local exemplars  
representative of instruction on a flexible instructional day

2. Teachers will collaborate with case managers and ELD teachers to modify in accordance with student paperwork, for example:
  - a. Simplified directions with similar learning outcomes
  - b. Remediation with the teacher using email, Schoology, Zoom
  - c. Resubmission of assignments for full credit including homework
  - d. Extended time for submitting all assignments, extended time on assessments
  - e. Teacher videos with step-by-step explanations
  - f. Notecards to be used on assessments for students with accommodations
  - g. Supplementary materials translated into Spanish are available and used to support our current textbook instruction.

## **ASSESSMENT(S)** *(evidence of learning)*

---

1 – Student Assignment of their proposed revolution will demonstrate the students understanding of how a revolution evolves.

2 – FlipGrip Post – Students will need to present an argument to get their peers to support their cause.

WEST CHESTER AREA SCHOOL DISTRICT

Pupil Services Committee

May 27, 2020

ACTION ITEMS

**Approval of Three (3) Special Education Settlement Agreements**

Approval is requested of (3) Three Special Education Settlement Agreements

*I so move.*

WEST CHESTER AREA SCHOOL DISTRICT  
*Property & Finance Committee*  
May 27, 2020 – ACTION ITEMS

**Approval of Resolution for 2019-20 Budget Transfers**

Approval is requested to authorize the administration to implement budget transfers for the 2019-20 budgets after June 30, 2020, with subsequent ratification by the Board.

*I so move.*

**Approval of School District Depositories Resolution for 2020-21**

Approval is requested for the resolution for the appointment of School District depositories and authorization of temporary deposits at interest for the fiscal year 2020-21.

*I so move.*

**Approval for Food Service Equipment Purchases for the 2020-21 Year**

Approval is requested for the Food Service Equipment Replacement/Renovations Plan including equipment purchases in the amount of \$333,069.80 for the 2020-21 year.

*I so move.*

**Approval of the Final Budget Resolution for 2020-21 Fiscal Year**

Approval is requested for the Final Budget Resolution for the 2020-21 fiscal year budget in the amount of \$269,815,667.

*I so move.*

**Approval of Annual Tax Levy Resolution for 2020-21 Fiscal Year**

Approval is requested for the Annual Tax Levy Resolution for the 2020-21 fiscal year which authorizes a real estate tax levy in the amount of 21.6622 mills for Chester County and 16.6626 mills for Delaware County, a deed transfer tax levy in the amount of .5% and an earned income tax levy in the amount of 1%.

*I so move.*

**Approval of 2020-21 Homestead/Farmstead Resolution**

Approval is requested for the 2020-21 Homestead/Farmstead Resolution which provides a tax reduction to each approved homestead and each approved farmstead property in the amount of \$143.59.

*I so move.*

Committee Meeting Minutes  
 WEST CHESTER AREA SCHOOL DISTRICT  
 May 18, 2020 – Property & Finance Committee

Attending Committee Members: Mr. Gary Bevilacqua-Chair, Mr. Brian Gallen, Dr. Karen Herrmann, Mr. Randell Spackman

Other Board Members: Ms. Joyce Chester, Mr. Chris McCune, Dr. Kate Shaw, Mrs. Sue Tiernan

Administration: Mr. John Scully, Dr. James Scanlon, Mr. Justin Matys, Mr. Michael Wagman, Dr. Bob Sokolowski

Also Present: Members of the public

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|
| Action or outcomes from the meeting: (Unless noted, all votes were 4-0.)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                |
| The committee approved the April 27, 2020 Property & Finance Committee Minutes.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Mr. Bevilacqua |
| <p>Mr. Scully reviewed the Budget Forecast Model. The 2019-20 changes to expense projections are reductions of \$225,000 in Salaries, \$5,705,219 in Benefits, \$3,534,975 in Professional and Technical Services, \$50,000 in Purchased Prop Services, and \$2,122,273 in Other Services for a total 19-20 Expenses Savings of \$11,637,467. Mr Scully advised the committee that these savings were due in large part to the Covid pandemic and resultant closing of schools. The forecast model also includes expense savings that are being carried over into the 2020-21 school year totaling \$1,662,198. These amounts include reductions of \$90,094 in Salaries, \$238,727 in Professional and Technical Services, \$108,211 in Purchased Prop Services, \$123,328 in Other Services, \$1,039,195 in Supplies, \$31,215 in Other Objects, and \$31,428 in Property. Changes to the 19-20 revenue projections include an increase in Current Real Estate taxes of \$444,354 and Investment Earnings of \$200,000. Mr. Scully advised the committee that many of the Districts local revenues were being impacted by the Covid pandemic. Reductions to the 2019-20 local revenue projections include: decreases of \$237,234 in interim real estate taxes, \$2,576,695 in earned income tax, \$650,000 in Real Estate Transfer tax and a reduction of \$311,782 in Other Local Revenue. The net savings for 2019-20 is \$10,168,308. The savings resulting from changes to the 2019-20 projections will be utilized to reduce the 2020-21 budget gap. The forecast model includes reductions to the 2020-21 expenditure projections including: salary and benefits in the amount of \$2,072,041 and \$250,000 in other services. The 2020-21 expenses were increased by the carry over funds of \$1,662,198 for a net 2020-21 expense decrease of \$659,843. Mr. Scully advised the committee that reductions were being made to the Districts local revenues as a result of the Covid pandemic. The 2020-21 local revenues were reduced by \$362,780 in Interim Real Estate taxes, \$2,503,199 in Earned Income Tax, \$747,070 in Real Estate Transfer tax, \$515,000 in Investment Earnings, \$235,510 in Other Local Revenue. Reductions were also made to some of the state subsidies and include: \$388,418 in Basic Education, \$938,273 in Transportation and \$96,258 in social security &amp; PSERs subsidies. The net effect of the 2019-20 and 2020-21 adjustments results in a zero % tax increase in Chester County with the tax rate remaining 21.6622 mills and a 2.5% increase in Delaware County with a tax rate of 16.6626 mills.</p> | Mr. Scully     |

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |            |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|
| <p>Mr. Scully reviewed a 2019-20 to 2020-21 budget-to-budget comparison for revenues and expenses. Budgeted total expenses increased by \$8,007 million or 3.1% and total revenues decreased by \$4,107 million or -1.6%. Mr. Scully advised the committee that the 3.1% increase in expenses included the \$1.6 million of carryover funds. Without the carryover funds, the % change in expenses between the 2 years was net 2.4% increase. Mr. Scully reviewed the historic trend of WCASD's tax rate increases for both Delaware and Chester Counties. Mr. Scully reminded the committee that fund balance was not used to balance the 2020-21 budget. This is an informational item and no Board action is required.</p>           |            |
| <p>Update on Act 1 Property Tax Exclusion Amount and Homestead/Farmstead Exclusion Resolution: Mr. Scully reviewed the Property Tax and Homestead/Farmstead exclusion process. Annually, the State provides the District with a means to lower property taxes via Homestead/Farmstead exclusion which is funded by the States gaming revenues. This year, the State provided the District with \$3,570,346.02 for property tax relief which equates to a \$143.59 exclusion amount for each qualified property. Annually, the Board must approve to accept these funds and use them for tax relief purposes through a resolution. The committee recommended approval to adopt the 2020-21 Homestead/Farmstead Exclusion Resolution.</p> | Mr. Scully |
| <p>Mr. Scully reviewed the Final Budget Resolution for 2020-21 and the Annual Tax Levy Resolution for 2020-21. The Final Budget resolution for 2020-21 provides General Fund appropriations of \$269,815,667. The Annual Tax Levy resolution for 2020-21 sets the real estate tax for Chester County at 21.6622 mills and Delaware County at 16.6626 mills. The committee recommended approval of the Final Budget Resolution for the 2020-21 Fiscal Year and the Annual Tax Levy Resolution for the 2020-21 Fiscal Year.</p>                                                                                                                                                                                                           | Mr. Scully |
| <p>Mr. Scully reviewed the Food Services Program Equipment Purchases and Renovation Plan. This schedule takes into account all equipment that will be replaced as part of renovation projects and spans from 2020 through 2029 &amp; future years. The 2020-21 equipment replacement budget totals \$333,069.80. Mr. Scully reviewed the funding analysis schedule for the replacement plan. The plan will utilize existing cash within the Food Service Fund and future profits. The committee recommended approval of the equipment purchases for the 2020-21 year.</p>                                                                                                                                                               | Mr. Scully |
| <p>Items to be placed on board agenda May 27, 2020:</p> <ul style="list-style-type: none"> <li>• Approval to Approval of the 2020-21 Homestead/Farmstead Exclusion Resolution</li> <li>• Approval of the Final Budget Resolution for the 2020-21 Fiscal Year</li> <li>• Approval of the Annual Tax Levy Resolution for the 2020-21 Fiscal Year</li> <li>• Approval to proceed with the food service equipment purchases for the 2020-21 year</li> </ul> <p>MEMO items for board agenda May 27, 2020:</p> <ul style="list-style-type: none"> <li>• Approval of Resolution for 2019-20 Budget Transfers</li> <li>• Approval of Resolution for School District Depositories for 2020-21</li> </ul>                                         |            |
| <p>Items to discuss at a later date:</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |            |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |            |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |            |

Next Meeting Date: **June 15, 2020**

**WEST CHESTER AREA SCHOOL DISTRICT**  
*Property & Finance Committee*

**Memo Item for 5/27/20**

**RESOLUTION**

**2020-21 APPOINTMENT OF SCHOOL DISTRICT DEPOSITORIES &  
AUTHORIZATION OF TEMPORARY DEPOSITS AT INTEREST & INVESTMENT PROGRAM**

BE IT RESOLVED, that the following financial institutions be appointed as depositories for the school year beginning July 1, 2020.

Fulton Bank - General Fund, Real Estate Tax Receipts, Activity Funds, Checking Market Rate "NOW" Accounts, Activity Funds, Insurance Claims Account, Payroll "NOW" Account, Cafeteria "NOW" Account

TD Wealth Management and Wilmington Trust – paying agents for school district sinking fund accounts

PA School District Liquid Asset Fund (PSDLAF), PA Local Government Investment Trust (PLGIT), Commonwealth of PA INVEST, Fulton Financial Services (CRIMS) - General Fund, Capital Projects Funds, and Payroll Funds

All funds on deposit with banks are insured to \$250,000 by Federal Deposit Insurance Corporation with excess funds collateralized in accordance with PA Act 72 and Board Policy 609. All funds on deposit with local government investment pools are collateralized in accordance with PA School Code, PA Statutes, and Board Policy 609.

**ANNUAL CASH DEPOSITS AND INVESTMENT PROGRAM**

In order for school funds to earn maximum interest, the School Board Treasurer and Secretary are authorized to secure bids from banks, savings banks, savings and loan associations, and other financial institutions, and to effect required transfer of funds as permitted by Pennsylvania Law. All transactions are to be in the name of the School District. The purpose of this authorization is to permit daily transfer of funds not required for operation in order to keep available funds at interest and to authorize the redeposit of matured funds.

Further, the following institutions are authorized for temporary deposits at interest and investments of the West Chester Area School District on a competitive basis:

**COMMERCIAL BANKS:**

Commerce Bank  
Wells Fargo (Wachovia) Bank  
Citizens Bank  
TD Bank  
S&T Bancorp (DNB)  
National Penn Bank  
US Bank  
First Priority Bank  
Founders Bank  
RMB Roxborough/Manayunk Bank  
Citadel Federal Credit Union

M&T Bank  
Sovereign Bank  
PNC Bank  
Fulton Bank  
Fulton Financial Services  
First Financial Bank  
Fox Chase Bank  
Malvern Bank  
Meridian Bank  
Bryn Mawr Trust

**SAVINGS BANKS:**

Franklin Mint Credit Union  
TruMark Financial Credit Union  
Malvern Federal Savings Bank

**INVESTMENT POOLS:**

PA School District Liquid Asset Fund  
PA Local Government Investment Trust  
Commonwealth of PA INVEST

**PROGRAMS:**

Cash Reserve Investment Management (CRIMS)

Investments permitted are those defined in §440.1 of the PA School Code and as more specifically set forth in Board Policy 609. All funds on deposit with banks are insured to \$250,000 by Federal Deposit Insurance Corporation with excess funds collateralized in accordance with PA Act 72 and Board Policy 609. All funds on deposit with local government investment pools are collateralized in accordance with PA School Code, PA Statutes, and Board Policy 609.



## Equipment Requests: Spring 2020

| Project # | Building / Item                                                  | Scheduled         | Actual Amount | Variance            |
|-----------|------------------------------------------------------------------|-------------------|---------------|---------------------|
| <u>1</u>  | <b><u>East Bradford Elementary</u></b>                           |                   |               |                     |
|           | Serving Line                                                     | 30,000.00         | -             | (30,000.00)         |
| <u>2</u>  | <b><u>East Goshen</u></b>                                        |                   |               |                     |
|           | Serving Line                                                     | 30,000.00         | -             | (30,000.00)         |
| <u>3</u>  | <b><u>Exton Elementary</u></b>                                   |                   |               |                     |
|           | Steamer - 2 Door                                                 | 20,130.74         | -             | (20,130.74)         |
| <u>4</u>  | <b><u>Glen Acres</u></b>                                         |                   |               |                     |
|           | Steamer - 2 Door                                                 | 20,029.99         | -             | (20,029.99)         |
|           | Chest Freezer                                                    | 1,070.24          | -             | (1,070.24)          |
| <u>5</u>  | <b><u>Mary C Howse</u></b>                                       |                   |               |                     |
|           | Milk Cooler                                                      | 2,689.58          | -             | (2,689.58)          |
| <u>6</u>  | <b><u>Penn Wood</u></b>                                          |                   |               |                     |
|           | Range                                                            | 3,671.15          | -             | (3,671.15)          |
| <u>7</u>  | <b><u>Fugett Middle School</u></b>                               |                   |               |                     |
|           | Impinger Oven                                                    | 12,371.00         | -             | (12,371.00)         |
| <u>8</u>  | <b><u>Peirce Middle School</u></b>                               |                   |               |                     |
|           | Warmer                                                           | 2,818.14          | -             | (2,818.14)          |
|           | Warmer                                                           | 2,818.14          | -             | (2,818.14)          |
| <u>9</u>  | <b><u>East High School</u></b>                                   |                   |               |                     |
|           | Turbo Chef                                                       | 8,721.19          | -             | (8,721.19)          |
|           |                                                                  |                   | -             | -                   |
| <u>10</u> | <b><u>Henderson High School</u></b>                              |                   |               |                     |
|           | Impinger Oven                                                    | 22,166.00         | -             | (22,166.00)         |
|           | Turbo Chef                                                       | 8,721.19          | -             | (8,721.19)          |
| <u>11</u> | <b><u>Rustin High School</u></b>                                 |                   |               |                     |
|           | Impinger Oven                                                    | 22,166.00         | -             | (22,166.00)         |
|           | Turbo Chef                                                       | 8,721.19          | -             | (8,721.19)          |
|           | <b>Subtotal</b>                                                  | <b>196,094.55</b> | <b>-</b>      | <b>(196,094.55)</b> |
| <u>12</u> | <b><u>Miscellaneous Equipment (Districtwide)</u></b>             |                   |               |                     |
|           | <i>Equipment that is due to replace but is still operational</i> |                   |               |                     |
|           | EBE Refrigerator - 2 door                                        | 11,127.86         | -             | (11,127.86)         |
|           | EBE Freezer - 2 door                                             | 5,676.07          | -             | (5,676.07)          |
|           | EGE Convection Oven-double stack                                 | 9,764.50          | -             | (9,764.50)          |
|           | EXE Stove                                                        | 4,154.30          | -             | (4,154.30)          |
|           | HDE Freezer - 2 Door                                             | 5,676.07          | -             | (5,676.07)          |
|           | HDE Refrigerator - 6 door                                        | 6,416.30          | -             | (6,416.30)          |
|           | MCH Freezer - 2 Door                                             | 5,676.07          | -             | (5,676.07)          |
|           | PMS Freezer & Refrigerator - Walk-in                             | 61,990.28         | -             | (61,990.28)         |
|           | PWE Freezer - 3 Door                                             | 10,000.00         | -             | (10,000.00)         |
|           | SWE Convection Oven-double stack                                 | 9,764.50          | -             | (9,764.50)          |
|           | SWE Range                                                        | 6,729.30          | -             | (6,729.30)          |
|           | <b>Subtotal miscellaneous equipment</b>                          | <b>136,975.25</b> | <b>-</b>      | <b>(136,975.25)</b> |
|           | <b>Total Cost</b>                                                | <b>333,069.80</b> | <b>-</b>      | <b>(333,069.80)</b> |

Pricing includes all removal and disposal of existing equipment as well as delivery, set and final connections for

**WEST CHESTER AREA SCHOOL DISTRICT**

***FINAL BUDGET RESOLUTION for the 2020-21 FISCAL YEAR***

**Whereas**, School Code section 687, 24 P.S. § 6-687, requires the Board of School Directors to adopt a Final Budget for the 2020-21 fiscal year no later than June 30, 2020; and

**Whereas**, the Board of School Directors of the West Chester Area School District at the regular meeting of the Board, held April 27, 2020 did adopt a Proposed Budget for the year July 1, 2020 to June 30, 2021 on Pennsylvania Department of Education (PDE) form 2028; and

**Whereas**, the Proposed Budget was made available for public inspection at least twenty (20) days prior to adoption of the Final Budget as required by School Code section 687; and

**Whereas**, ten (10) days public notice was given in a newspaper of general circulation prior to the adoption of the Final Budget as required by School Code section 687; and

**Now Therefore be it RESOLVED**, this 27th day of May, 2020 by the Board of School Directors of the West Chester Area School District, that:

1. Having made revisions and changes therein deemed advisable, the Board of School Directors hereby adopts the Final Budget for the 2020-21 fiscal year, a copy of which is attached, for the total appropriation from the General Funds of **\$269,815,667**.
2. The Board of School Directors hereby authorizes the aforementioned appropriations as set forth in the Final Budget.

ATTEST:

WEST CHESTER AREA SCHOOL BOARD

\_\_\_\_\_  
Secretary

By: \_\_\_\_\_  
President

# FINAL GENERAL FUND BUDGET

Fiscal Year 2020-2021

## General Fund Budget Approval

Date of Adoption of the General Fund Budget: 05/27/2020

\_\_\_\_\_  
President of the Board - Original Signature Required

\_\_\_\_\_  
Date

\_\_\_\_\_  
Secretary of the Board - Original Signature Required

\_\_\_\_\_  
Date

\_\_\_\_\_  
Chief School Administrator - Original Signature Required

\_\_\_\_\_  
Date

Justin Matys

(484)266-1021

Extn :

\_\_\_\_\_  
Contact Person

\_\_\_\_\_  
Telephone

\_\_\_\_\_  
Extension

jmatys@wcasd.net

\_\_\_\_\_  
Email Address

# CERTIFICATION OF ESTIMATED ENDING FUND BALANCE FROM 2020-2021 GENERAL FUND BUDGET

24 PS 6-688

(10/2010)

|                                           |                     |                    |
|-------------------------------------------|---------------------|--------------------|
| SCHOOL DISTRICT :<br>West Chester Area SD | COUNTY :<br>Chester | AUN :<br>124159002 |
|-------------------------------------------|---------------------|--------------------|

No school district shall approve an increase in real property taxes unless it has adopted a budget that includes an estimated, ending unreserved undesignated fund balance (unassigned) less than or equal to the specified percentage of its total budgeted expenditures:

| Total Budgeted Expenditures           | Fund Balance % Limit<br>(less than or equal to) |
|---------------------------------------|-------------------------------------------------|
| Less Than or Equal to \$11,999,999    | 12.0%                                           |
| Between \$12,000,000 and \$12,999,999 | 11.5%                                           |
| Between \$13,000,000 and \$13,999,999 | 11.0%                                           |
| Between \$14,000,000 and \$14,999,999 | 10.5%                                           |
| Between \$15,000,000 and \$15,999,999 | 10.0%                                           |
| Between \$16,000,000 and \$16,999,999 | 9.5%                                            |
| Between \$17,000,000 and \$17,999,999 | 9.0%                                            |
| Between \$18,000,000 and \$18,999,999 | 8.5%                                            |
| Greater Than or Equal to \$19,000,000 | 8.0%                                            |

Did you raise property taxes in SY 2020-2021 (compared to 2019-2020)?

Yes

No

If yes, see information below, taken from the 2020-2021 General Fund Budget.

|                                                                                      |             |
|--------------------------------------------------------------------------------------|-------------|
| Total Budgeted Expenditures                                                          | \$269815667 |
| Ending Unassigned Fund Balance                                                       | \$17179813  |
| Ending Unassigned Fund Balance as a percentage<br>(%) of Total Budgeted Expenditures | 6.4%        |

The Estimated Ending Unassigned Fund Balance is within the allowable limits.

Yes

No

**I hereby certify that the above information is accurate and complete.**

|                             |      |
|-----------------------------|------|
| SIGNATURE OF SUPERINTENDENT | DATE |
|-----------------------------|------|

DUE DATE: AUGUST 15, 2020

**CERTIFICATION OF USE OF PDE-2028  
FOR PUBLIC INSPECTION OF 2020-2021 PROPOSED BUDGET**

24 PS 6-687(a)(1)

(03/2006)

|                                                       |                            |                                  |
|-------------------------------------------------------|----------------------------|----------------------------------|
| <b>School District Name :</b><br>West Chester Area SD | <b>County :</b><br>Chester | <b>AUN Number :</b><br>124159002 |
|-------------------------------------------------------|----------------------------|----------------------------------|

Section 687(a)(1) of the School Code requires the president of the board of school directors of each school district to certify to the Department of Education that the proposed budget was prepared, presented and will be made available for public inspection using the uniform form prepared and furnished by the Department of Education.

I hereby certify that the above information is accurate and complete.

|                                                                                                                                     |                          |
|-------------------------------------------------------------------------------------------------------------------------------------|--------------------------|
| <b>SIGNATURE OF SCHOOL BOARD<br/>PRESIDENT</b><br> | <b>DATE</b><br>4/29/2020 |
|-------------------------------------------------------------------------------------------------------------------------------------|--------------------------|

**DUE DATE: IMMEDIATELY FOLLOWING  
ADOPTION OF PROPOSED  
FINAL GENERAL FUND BUDGET**

| <u>Val Number</u> | <u>Description</u>                                                                                                                                          | <u>Justification</u>                                                                                                                        |
|-------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|
| 1010              | Budget Approval Date is required before submission on Contact Screen and cannot be a future date.                                                           |                                                                                                                                             |
| 8060              | Ending Fund Balance Entry and Budgetary Reserve: If 5900 Budgetary Reserve is not equal to 0, a justification must be entered below.                        | The Budgetary Reserve represents amounts that may require expenditures by the District that are based on unpredictable budgetary increases. |
| 8080              | Ending Fund Balance Entry and Budgetary Reserve: If 0850 Estimated Ending Unassigned Fund Balance is not equal to 0, a justification must be entered below. | Carried over for future years                                                                                                               |
| 8150              | Ending Fund Balance Entry and Budgetary Reserve: If 0830 Committed Fund Balance is not equal to 0, a justification must be entered below.                   | Committed for Health Care Stabilization                                                                                                     |
| 8160              | Ending Fund Balance Entry and Budgetary Reserve: If 0840 Assigned Fund Balance is not equal to 0, a justification must be entered below.                    | Assigned for Athletics, Alternative Education and Enrollment Growth                                                                         |

| <u>ITEM</u>                                                                                                                                        | <u>AMOUNTS</u>              |
|----------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|
| <b>Estimated Beginning Unreserved Fund Balance Available for Appropriation and Reserves Scheduled For Liquidation During The Fiscal Year</b>       |                             |
| 0810 Nonspendable Fund Balance                                                                                                                     |                             |
| 0820 Restricted Fund Balance                                                                                                                       |                             |
| 0830 Committed Fund Balance                                                                                                                        | 4,159,909                   |
| 0840 Assigned Fund Balance                                                                                                                         | 26,911,214                  |
| 0850 Unassigned Fund Balance                                                                                                                       | 17,179,813                  |
| <b>Total Estimated Beginning Unreserved Fund Balance Available for Appropriation and Reserves Scheduled For Liquidation During The Fiscal Year</b> | <b><u>\$48,250,936</u></b>  |
| <b>Estimated Revenues And Other Financing Sources</b>                                                                                              |                             |
| 6000 Revenue from Local Sources                                                                                                                    | 202,640,291                 |
| 7000 Revenue from State Sources                                                                                                                    | 43,867,934                  |
| 8000 Revenue from Federal Sources                                                                                                                  | 1,979,805                   |
| 9000 Other Financing Sources                                                                                                                       |                             |
| <b>Total Estimated Revenues And Other Financing Sources</b>                                                                                        | <b><u>\$248,488,030</u></b> |
| <b>Total Estimated Fund Balance, Revenues, and Other Financing Sources Available for Appropriation</b>                                             | <b><u>\$296,738,966</u></b> |

Amount**REVENUE FROM LOCAL SOURCES**

|                                                              |             |
|--------------------------------------------------------------|-------------|
| 6111 Current Real Estate Taxes                               | 172,568,153 |
| 6112 Interim Real Estate Taxes                               | 824,699     |
| 6113 Public Utility Realty Taxes                             | 180,000     |
| 6150 Current Act 511 Taxes - Proportional Assessments        | 23,325,603  |
| 6400 Delinquencies on Taxes Levied / Assessed by the LEA     | 2,858,800   |
| 6500 Earnings on Investments                                 | 500,000     |
| 6700 Revenues from LEA Activities                            | 196,500     |
| 6800 Revenues from Intermediary Sources / Pass-Through Funds | 1,431,536   |
| 6910 Rentals                                                 | 245,000     |
| 6920 Contributions and Donations from Private Sources        | 11,000      |
| 6940 Tuition from Patrons                                    | 118,510     |
| 6990 Refunds and Other Miscellaneous Revenue                 | 380,490     |

**REVENUE FROM LOCAL SOURCES****\$202,640,291****REVENUE FROM STATE SOURCES**

|                                                                        |            |
|------------------------------------------------------------------------|------------|
| 7111 Basic Education Funding-Formula                                   | 8,421,880  |
| 7160 Tuition for Orphans Subsidy                                       | 290,000    |
| 7271 Special Education funds for School-Aged Pupils                    | 5,899,089  |
| 7311 Pupil Transportation Subsidy                                      | 1,363,203  |
| 7312 Nonpublic and Charter School Pupil Transportation Subsidy         | 958,613    |
| 7320 Rental and Sinking Fund Payments / Building Reimbursement Subsidy | 1,093,234  |
| 7330 Health Services (Medical, Dental, Nurse, Act 25)                  | 252,545    |
| 7340 State Property Tax Reduction Allocation                           | 3,570,346  |
| 7505 Ready to Learn Block Grant                                        | 399,095    |
| 7810 State Share of Social Security and Medicare Taxes                 | 3,924,722  |
| 7820 State Share of Retirement Contributions                           | 17,695,207 |

**REVENUE FROM STATE SOURCES****\$43,867,934****REVENUE FROM FEDERAL SOURCES**

|                                                                                                   |         |
|---------------------------------------------------------------------------------------------------|---------|
| 8514 NCLB, Title I - Improving the Academic Achievement of the Disadvantaged                      | 598,796 |
| 8515 NCLB, Title II - Preparing, Training and Recruiting High Quality Teachers and Principals     | 236,948 |
| 8516 NCLB, Title III - Language Instruction for Limited English Proficient and Immigrant Students | 91,336  |
| 8517 NCLB, Title IV - 21st Century Schools                                                        | 52,725  |
| 8810 School-Based Access Medicaid Reimbursement Program (SBAP) Reimbursements (Access)            | 970,000 |



Amount

**REVENUE FROM FEDERAL SOURCES**

|                                                                                          |        |
|------------------------------------------------------------------------------------------|--------|
| 8820 Medical Assistance Reimbursement for Administrative Claiming<br>(Quarterly) Program | 30,000 |
|------------------------------------------------------------------------------------------|--------|

|                                     |                    |
|-------------------------------------|--------------------|
| <b>REVENUE FROM FEDERAL SOURCES</b> | <b>\$1,979,805</b> |
|-------------------------------------|--------------------|

|                                                   |                    |
|---------------------------------------------------|--------------------|
| <b>TOTAL ESTIMATED REVENUES AND OTHER SOURCES</b> | <b>248,488,030</b> |
|---------------------------------------------------|--------------------|

Act 1 Index (current): 2.6%

|                                                      |                           |                                            |  |
|------------------------------------------------------|---------------------------|--------------------------------------------|--|
| <b>Calculation Method:</b>                           | <b>Revenue</b>            | <b>Section 672.1 Method Choice: (a)(1)</b> |  |
| <b>Number of Decimals For Tax Rate Calculation:</b>  | <b>4</b>                  |                                            |  |
| <b>Approx. Tax Revenue from RE Taxes:</b>            | <b>\$172,568,876</b>      |                                            |  |
| <b>Amount of Tax Relief for Homestead Exclusions</b> | <b><u>\$3,570,346</u></b> |                                            |  |
| <b>Total Approx. Tax Revenue:</b>                    | <b>\$176,139,222</b>      |                                            |  |
| <b>Approx. Tax Levy for Tax Rate Calculation:</b>    | <b>\$182,398,197</b>      |                                            |  |

|                                                       | <b>Chester</b>       | <b>Delaware</b>     | <b>Total</b>         |
|-------------------------------------------------------|----------------------|---------------------|----------------------|
| <hr/>                                                 |                      |                     |                      |
| <b>2019-20 Data</b>                                   |                      |                     |                      |
| a. Assessed Value                                     | \$7,902,001,637      | \$647,545,414       | \$8,549,547,051      |
| b. Real Estate Mills                                  | 21.6622              | 16.2597             |                      |
| <b>I. 2020-21 Data</b>                                |                      |                     |                      |
| c. 2018 STEB Market Value                             | \$13,366,029,926     | \$841,145,975       | \$14,207,175,901     |
| d. Assessed Value                                     | \$7,921,562,971      | \$648,096,179       | \$8,569,659,150      |
| e. Assessed Value of New Constr/ Renov                | \$0                  | \$0                 | \$0                  |
| <hr/>                                                 |                      |                     |                      |
| <b>2019-20 Calculations</b>                           |                      |                     |                      |
| f. 2019-20 Tax Levy                                   | \$171,174,740        | \$10,528,894        | \$181,703,634        |
| (a * b)                                               |                      |                     |                      |
| <b>2020-21 Calculations</b>                           |                      |                     |                      |
| g. Percent of Total Market Value                      | 94.07943%            | 5.92057%            | 100.00000%           |
| <b>II. h. Rebalanced 2019-20 Tax Levy</b>             | <b>\$170,945,743</b> | <b>\$10,757,891</b> | <b>\$181,703,634</b> |
| (f Total * g)                                         |                      |                     |                      |
| i. Base Mills Subject to Index                        | 21.6622              | 16.6133             |                      |
| (h / a * 1000) if no reassessment                     |                      |                     |                      |
| (h / (d-e) * 1000) if reassessment                    |                      |                     |                      |
| <hr/>                                                 |                      |                     |                      |
| <b>Calculation of Tax Rates and Levies Generated</b>  |                      |                     |                      |
| j. Weighted Avg. Collection Percentage                | 96.50000%            | 96.50000%           | 96.50000%            |
| k. Tax Levy Needed                                    | \$171,599,184        | \$10,799,013        | \$182,398,197        |
| (Approx. Tax Levy * g)                                |                      |                     |                      |
| <b>I. 2020-21 Real Estate Tax Rate</b>                | <b>21.6622</b>       | <b>16.6626</b>      |                      |
| (k / d * 1000)                                        |                      |                     |                      |
| <b>III. m. Tax Levy Generated by Mills</b>            | <b>\$171,598,481</b> | <b>\$10,798,967</b> | <b>\$182,397,448</b> |
| (l / 1000 * d)                                        |                      |                     |                      |
| n. Tax Levy minus Tax Relief for Homestead Exclusions |                      |                     | \$178,827,102        |
| (m - Amount of Tax Relief for Homestead Exclusions)   |                      |                     |                      |
| o. Net Tax Revenue Generated By Mills                 |                      |                     | \$172,568,153        |
| (n * Est. Pct. Collection)                            |                      |                     |                      |

Act 1 Index (current): 2.6%

Calculation Method:

Revenue

Section 672.1 Method Choice: (a)(1)

Number of Decimals For Tax Rate Calculation:

4

Approx. Tax Revenue from RE Taxes:

\$172,568,876

Amount of Tax Relief for Homestead Exclusions

\$3,570,346

Total Approx. Tax Revenue:

\$176,139,222

Approx. Tax Levy for Tax Rate Calculation:

\$182,398,197

|                                                                 | Chester       | Delaware     | Total         |
|-----------------------------------------------------------------|---------------|--------------|---------------|
| <b>Index Maximums</b>                                           |               |              |               |
| p. Maximum Mills Based On Index<br>(i * (1 + Index))            | 22.2254       | 17.0452      |               |
| q. Mills In Excess of Index<br>(if (l > p), (l - p))            | 0.0000        | 0.0000       |               |
| r. Maximum Tax Levy Based On Index<br>(p / 1000 * d)            | \$176,059,906 | \$11,046,929 | \$187,106,835 |
| IV. s. Millage Rate within Index?<br>(If l > p Then No)         | Yes           | Yes          |               |
| t. Tax Levy In Excess of Index<br>(if (m > r), (m - r))         | \$0           | \$0          | \$0           |
| u. Tax Revenue In Excess of Index<br>(t * Est. Pct. Collection) | \$0           | \$0          | \$0           |

**Information Related to Property Tax Relief**

|                                               |            |            |           |
|-----------------------------------------------|------------|------------|-----------|
| V. Assessed Value Exclusion per Homestead     | \$6,629.00 | \$8,617.00 |           |
| Number of Homestead/Farmstead Properties      | 23013      | 1852       | 24865     |
| Median Assessed Value of Homestead Properties |            |            | \$183,680 |

Act 1 Index (current): 2.6%

Calculation Method: Revenue Section 672.1 Method Choice: (a)(1)

Number of Decimals For Tax Rate Calculation: 4

Approx. Tax Revenue from RE Taxes: \$172,568,876

Amount of Tax Relief for Homestead Exclusions \$3,570,346

Total Approx. Tax Revenue: \$176,139,222

Approx. Tax Levy for Tax Rate Calculation: \$182,398,197

|                                                                                   | Chester | Delaware    |                      | Total              |
|-----------------------------------------------------------------------------------|---------|-------------|----------------------|--------------------|
| State Property Tax Reduction Allocation used for: Homestead Exclusions            |         | \$3,570,346 | Lowering RE Tax Rate | \$0                |
| Prior Year State Property Tax Reduction Allocation used for: Homestead Exclusions |         | \$0         |                      | \$0                |
| <b>Amount of Tax Relief from State/Local Sources</b>                              |         |             |                      | <b>\$3,570,346</b> |

CODE

6111 Current Real Estate Taxes

| <u>County Name</u> | <u>Taxable Assessed Value</u> | <u>Real Estate Mills</u> | <u>Tax Levy Generated by Mills</u> | <u>Amount of Tax Relief for Homestead Exclusions</u> | <u>Tax Levy Minus Homestead Exclusions</u> | <u>Percent Collected</u> | <u>Net Tax Revenue Generated By Mills</u> |
|--------------------|-------------------------------|--------------------------|------------------------------------|------------------------------------------------------|--------------------------------------------|--------------------------|-------------------------------------------|
| Chester            | 7,921,562,971                 | 21.6622                  | 171,598,481                        |                                                      |                                            | 96.50000%                |                                           |
| Delaware           | 648,096,179                   | 16.6626                  | 10,798,967                         |                                                      |                                            | 96.50000%                |                                           |
| <b>Totals:</b>     | <b>8,569,659,150</b>          |                          | <b>182,397,448</b>                 | - 3,570,346 =                                        | 178,827,102 X                              | 96.50000% =              | 172,568,153                               |

|                                                              | <u>Rate</u> |                              | <u>Estimated Revenue</u> |
|--------------------------------------------------------------|-------------|------------------------------|--------------------------|
| 6120 <u>Current Per Capita Taxes, Section 679</u>            | \$0.00      |                              | 0                        |
| 6140 <u>Current Act 511 Taxes – Flat Rate Assessments</u>    | <u>Rate</u> | <u>Add'l Rate (if appl.)</u> | <u>Tax Levy</u>          |
| 6141 Current Act 511 Per Capita Taxes                        | \$0.00      | \$0.00                       | 0                        |
| 6142 Current Act 511 Occupation Taxes – Flat Rate            | \$0.00      | \$0.00                       | 0                        |
| 6143 Current Act 511 Local Services Taxes                    | \$0.00      | \$0.00                       | 0                        |
| 6144 Current Act 511 Trailer Taxes                           | \$0.00      | \$0.00                       | 0                        |
| 6145 Current Act 511 Business Privilege Taxes – Flat Rate    | \$0.00      | \$0.00                       | 0                        |
| 6146 Current Act 511 Mechanical Device Taxes – Flat Rate     | \$0.00      | \$0.00                       | 0                        |
| 6149 Current Act 511 Taxes, Other Flat Rate Assessments      | \$0.00      | \$0.00                       | 0                        |
| <b>Total Current Act 511 Taxes– Flat Rate Assessments</b>    |             |                              | <b>0</b>                 |
| 6150 <u>Current Act 511 Taxes – Proportional Assessments</u> | <u>Rate</u> | <u>Add'l Rate (if appl.)</u> | <u>Tax Levy</u>          |
| 6151 Current Act 511 Earned Income Taxes                     | 0.500%      | 0.000%                       | 19,590,251               |
| 6152 Current Act 511 Occupation Taxes                        | 0.000       | 0.000                        | 0                        |
| 6153 Current Act 511 Real Estate Transfer Taxes              | 0.500%      | 0.000%                       | 3,735,352                |
| 6154 Current Act 511 Amusement Taxes                         | 0.000%      | 0.000%                       | 0                        |
| 6155 Current Act 511 Business Privilege Taxes                | 0.000       | 0.000                        | 0                        |
| 6156 Current Act 511 Mechanical Device Taxes – Percentage    | 0.000%      | 0.000%                       | 0                        |
| 6157 Current Act 511 Mercantile Taxes                        | 0.000       | 0.000                        | 0                        |
| 6159 Current Act 511 Taxes, Other Proportional Assessments   | 0           | 0                            | 0                        |
| <b>Total Current Act 511 Taxes– Proportional Assessments</b> |             |                              | <b>23,325,603</b>        |
| <b>Total Act 511, Current Taxes</b>                          |             |                              | <b>23,325,603</b>        |
| <b>Act 511 Tax Limit --&gt;</b>                              |             | <b>14,207,175,901 X</b>      | <b>12</b>                |
|                                                              |             | <b>Market Value</b>          | <b>Mills</b>             |
|                                                              |             |                              | <b>170,486,111</b>       |
|                                                              |             |                              | <b>(511 Limit)</b>       |

| Tax Function | Description                                             | Tax Rate Charged in: |         | Percent Change in Rate | Less than or equal to Index | Index | Additional Tax Rate Charged in: |         | Percent Change in Rate | Less than or equal to Index |
|--------------|---------------------------------------------------------|----------------------|---------|------------------------|-----------------------------|-------|---------------------------------|---------|------------------------|-----------------------------|
|              |                                                         | 2019-20 (Rebalanced) | 2020-21 |                        |                             |       | 2019-20 (Rebalanced)            | 2020-21 |                        |                             |
| 6111         | <u>Current Real Estate Taxes</u>                        |                      |         |                        |                             |       |                                 |         |                        |                             |
|              | Chester                                                 | 21.6622              | 21.6622 | 0.00%                  | Yes                         | 2.6%  |                                 |         |                        |                             |
|              | Delaware                                                | 16.6133              | 16.6626 | 0.30%                  | Yes                         | 2.6%  |                                 |         |                        |                             |
|              | <u>Current Act 511 Taxes – Proportional Assessments</u> |                      |         |                        |                             |       |                                 |         |                        |                             |
| 6151         | Current Act 511 Earned Income Taxes                     | 0.500%               | 0.500%  | 0.00%                  | Yes                         | 2.6%  |                                 |         |                        |                             |
| 6153         | Current Act 511 Real Estate Transfer Taxes              | 0.500%               | 0.500%  | 0.00%                  | Yes                         | 2.6%  |                                 |         |                        |                             |

LEA : 124159002 West Chester Area SD

Printed 5/14/2020 9:48:19 AM

| <u>Description</u>                                           | <u>Amount</u>        |
|--------------------------------------------------------------|----------------------|
| <b>1000 Instruction</b>                                      |                      |
| 1100 Regular Programs - Elementary / Secondary               | 101,431,808          |
| 1200 Special Programs - Elementary / Secondary               | 42,413,230           |
| 1300 Vocational Education                                    | 6,587,725            |
| 1400 Other Instructional Programs - Elementary / Secondary   | 840,435              |
| 1500 Nonpublic School Programs                               | 75,328               |
| <b>Total Instruction</b>                                     | <b>\$151,348,526</b> |
| <b>2000 Support Services</b>                                 |                      |
| 2100 Support Services - Students                             | 10,166,734           |
| 2200 Support Services - Instructional Staff                  | 6,220,847            |
| 2300 Support Services - Administration                       | 13,142,894           |
| 2400 Support Services - Pupil Health                         | 2,710,797            |
| 2500 Support Services - Business                             | 2,005,031            |
| 2600 Operation and Maintenance of Plant Services             | 19,330,543           |
| 2700 Student Transportation Services                         | 14,982,392           |
| 2800 Support Services - Central                              | 4,056,507            |
| 2900 Other Support Services                                  | 226,867              |
| <b>Total Support Services</b>                                | <b>\$72,842,612</b>  |
| <b>3000 Operation of Non-Instructional Services</b>          |                      |
| 3200 Student Activities                                      | 5,558,654            |
| 3300 Community Services                                      | 151,912              |
| <b>Total Operation of Non-Instructional Services</b>         | <b>\$5,710,566</b>   |
| <b>5000 Other Expenditures and Financing Uses</b>            |                      |
| 5100 Debt Service / Other Expenditures and Financing Uses    | 27,290,206           |
| 5200 Interfund Transfers - Out                               | 6,167,541            |
| 5900 Budgetary Reserve                                       | 6,456,216            |
| <b>Total Other Expenditures and Financing Uses</b>           | <b>\$39,913,963</b>  |
| <b>Total Estimated Expenditures and Other Financing Uses</b> | <b>\$269,815,667</b> |

| <u>Description</u>                                                       | <u>Amount</u>        |
|--------------------------------------------------------------------------|----------------------|
| <b>1000 Instruction</b>                                                  |                      |
| <b>1100 <u>Regular Programs - Elementary / Secondary</u></b>             |                      |
| 100 Personnel Services - Salaries                                        | 55,635,711           |
| 200 Personnel Services - Employee Benefits                               | 34,638,118           |
| 300 Purchased Professional and Technical Services                        | 2,552,991            |
| 400 Purchased Property Services                                          | 319,987              |
| 500 Other Purchased Services                                             | 5,072,013            |
| 600 Supplies                                                             | 3,118,788            |
| 700 Property                                                             | 61,108               |
| 800 Other Objects                                                        | 33,092               |
| <b>Total Regular Programs - Elementary / Secondary</b>                   | <b>\$101,431,808</b> |
| <b>1200 <u>Special Programs - Elementary / Secondary</u></b>             |                      |
| 100 Personnel Services - Salaries                                        | 12,986,104           |
| 200 Personnel Services - Employee Benefits                               | 8,092,501            |
| 300 Purchased Professional and Technical Services                        | 14,036,279           |
| 400 Purchased Property Services                                          | 5,209                |
| 500 Other Purchased Services                                             | 6,907,189            |
| 600 Supplies                                                             | 227,633              |
| 700 Property                                                             | 84,400               |
| 800 Other Objects                                                        | 73,915               |
| <b>Total Special Programs - Elementary / Secondary</b>                   | <b>\$42,413,230</b>  |
| <b>1300 <u>Vocational Education</u></b>                                  |                      |
| 100 Personnel Services - Salaries                                        | 2,349,590            |
| 200 Personnel Services - Employee Benefits                               | 1,482,075            |
| 300 Purchased Professional and Technical Services                        | 5,700                |
| 400 Purchased Property Services                                          | 1,133                |
| 500 Other Purchased Services                                             | 2,585,213            |
| 600 Supplies                                                             | 143,559              |
| 700 Property                                                             | 18,000               |
| 800 Other Objects                                                        | 2,455                |
| <b>Total Vocational Education</b>                                        | <b>\$6,587,725</b>   |
| <b>1400 <u>Other Instructional Programs - Elementary / Secondary</u></b> |                      |
| 100 Personnel Services - Salaries                                        | 41,000               |
| 200 Personnel Services - Employee Benefits                               | 17,274               |
| 300 Purchased Professional and Technical Services                        | 538,018              |
| 400 Purchased Property Services                                          | 145,013              |
| 500 Other Purchased Services                                             | 85,930               |
| 600 Supplies                                                             | 13,200               |
| <b>Total Other Instructional Programs - Elementary / Secondary</b>       | <b>\$840,435</b>     |
| <b>1500 <u>Nonpublic School Programs</u></b>                             |                      |
| 300 Purchased Professional and Technical Services                        | 75,328               |
| <b>Total Nonpublic School Programs</b>                                   | <b>\$75,328</b>      |
| <b>Total Instruction</b>                                                 | <b>\$151,348,526</b> |
| <b>2000 Support Services</b>                                             |                      |



## 2020-2021 Final General Fund Budget

LEA : 124159002 West Chester Area SD

Printed 5/14/2020 9:48:20 AM

Page - 2 of 4

| <u>Description</u>                                  | <u>Amount</u>       |
|-----------------------------------------------------|---------------------|
| <b>2100 Support Services - Students</b>             |                     |
| 100 Personnel Services - Salaries                   | 6,022,520           |
| 200 Personnel Services - Employee Benefits          | 3,775,182           |
| 300 Purchased Professional and Technical Services   | 249,500             |
| 400 Purchased Property Services                     | 1,000               |
| 500 Other Purchased Services                        | 33,998              |
| 600 Supplies                                        | 76,762              |
| 700 Property                                        | 500                 |
| 800 Other Objects                                   | 7,272               |
| <b>Total Support Services - Students</b>            | <b>\$10,166,734</b> |
| <b>2200 Support Services - Instructional Staff</b>  |                     |
| 100 Personnel Services - Salaries                   | 3,077,050           |
| 200 Personnel Services - Employee Benefits          | 2,509,484           |
| 300 Purchased Professional and Technical Services   | 289,534             |
| 400 Purchased Property Services                     | 3,600               |
| 500 Other Purchased Services                        | 64,327              |
| 600 Supplies                                        | 252,726             |
| 700 Property                                        | 5,885               |
| 800 Other Objects                                   | 18,241              |
| <b>Total Support Services - Instructional Staff</b> | <b>\$6,220,847</b>  |
| <b>2300 Support Services - Administration</b>       |                     |
| 100 Personnel Services - Salaries                   | 7,003,552           |
| 200 Personnel Services - Employee Benefits          | 4,412,343           |
| 300 Purchased Professional and Technical Services   | 1,278,038           |
| 400 Purchased Property Services                     | 28,750              |
| 500 Other Purchased Services                        | 217,958             |
| 600 Supplies                                        | 148,078             |
| 700 Property                                        | 1,650               |
| 800 Other Objects                                   | 52,525              |
| <b>Total Support Services - Administration</b>      | <b>\$13,142,894</b> |
| <b>2400 Support Services - Pupil Health</b>         |                     |
| 100 Personnel Services - Salaries                   | 1,623,372           |
| 200 Personnel Services - Employee Benefits          | 1,020,903           |
| 300 Purchased Professional and Technical Services   | 18,950              |
| 400 Purchased Property Services                     | 2,575               |
| 500 Other Purchased Services                        | 4,600               |
| 600 Supplies                                        | 39,422              |
| 700 Property                                        | 300                 |
| 800 Other Objects                                   | 675                 |
| <b>Total Support Services - Pupil Health</b>        | <b>\$2,710,797</b>  |
| <b>2500 Support Services - Business</b>             |                     |
| 100 Personnel Services - Salaries                   | 1,125,436           |
| 200 Personnel Services - Employee Benefits          | 709,885             |
| 300 Purchased Professional and Technical Services   | 57,800              |
| 400 Purchased Property Services                     | 8,600               |

## 2020-2021 Final General Fund Budget

LEA : 124159002 West Chester Area SD

Printed 5/14/2020 9:48:20 AM

Page - 3 of 4

| <u>Description</u>                                             | <u>Amount</u>       |
|----------------------------------------------------------------|---------------------|
| 500 Other Purchased Services                                   | 20,120              |
| 600 Supplies                                                   | 33,650              |
| 800 Other Objects                                              | 49,540              |
| <b>Total Support Services - Business</b>                       | <b>\$2,005,031</b>  |
| <b>2600 <u>Operation and Maintenance of Plant Services</u></b> |                     |
| 100 Personnel Services - Salaries                              | 8,016,790           |
| 200 Personnel Services - Employee Benefits                     | 5,023,153           |
| 300 Purchased Professional and Technical Services              | 420,000             |
| 400 Purchased Property Services                                | 3,251,900           |
| 500 Other Purchased Services                                   | 630,400             |
| 600 Supplies                                                   | 1,711,800           |
| 700 Property                                                   | 261,500             |
| 800 Other Objects                                              | 15,000              |
| <b>Total Operation and Maintenance of Plant Services</b>       | <b>\$19,330,543</b> |
| <b>2700 <u>Student Transportation Services</u></b>             |                     |
| 100 Personnel Services - Salaries                              | 241,463             |
| 200 Personnel Services - Employee Benefits                     | 152,003             |
| 300 Purchased Professional and Technical Services              | 5,000               |
| 400 Purchased Property Services                                | 3,000               |
| 500 Other Purchased Services                                   | 14,545,026          |
| 600 Supplies                                                   | 34,400              |
| 800 Other Objects                                              | 1,500               |
| <b>Total Student Transportation Services</b>                   | <b>\$14,982,392</b> |
| <b>2800 <u>Support Services - Central</u></b>                  |                     |
| 100 Personnel Services - Salaries                              | 1,980,820           |
| 200 Personnel Services - Employee Benefits                     | 1,246,103           |
| 300 Purchased Professional and Technical Services              | 164,690             |
| 400 Purchased Property Services                                | 251,491             |
| 500 Other Purchased Services                                   | 31,310              |
| 600 Supplies                                                   | 344,543             |
| 800 Other Objects                                              | 37,550              |
| <b>Total Support Services - Central</b>                        | <b>\$4,056,507</b>  |
| <b>2900 <u>Other Support Services</u></b>                      |                     |
| 500 Other Purchased Services                                   | 126,867             |
| 800 Other Objects                                              | 100,000             |
| <b>Total Other Support Services</b>                            | <b>\$226,867</b>    |
| <b>Total Support Services</b>                                  | <b>\$72,842,612</b> |
| <b>3000 <u>Operation of Non-Instructional Services</u></b>     |                     |
| <b>3200 <u>Student Activities</u></b>                          |                     |
| 100 Personnel Services - Salaries                              | 2,935,730           |
| 200 Personnel Services - Employee Benefits                     | 1,386,440           |
| 300 Purchased Professional and Technical Services              | 311,145             |
| 400 Purchased Property Services                                | 141,624             |
| 500 Other Purchased Services                                   | 417,793             |

| <u>Description</u>                                                      | <u>Amount</u>        |
|-------------------------------------------------------------------------|----------------------|
| 600 Supplies                                                            | 216,492              |
| 700 Property                                                            | 63,435               |
| 800 Other Objects                                                       | 85,995               |
| <b>Total Student Activities</b>                                         | <b>\$5,558,654</b>   |
| <b>3300 <u>Community Services</u></b>                                   |                      |
| 300 Purchased Professional and Technical Services                       | 145,000              |
| 600 Supplies                                                            | 6,912                |
| <b>Total Community Services</b>                                         | <b>\$151,912</b>     |
| <b>Total Operation of Non-Instructional Services</b>                    | <b>\$5,710,566</b>   |
| <b>5000 Other Expenditures and Financing Uses</b>                       |                      |
| <b>5100 <u>Debt Service / Other Expenditures and Financing Uses</u></b> |                      |
| 800 Other Objects                                                       | 10,295,206           |
| 900 Other Uses of Funds                                                 | 16,995,000           |
| <b>Total Debt Service / Other Expenditures and Financing Uses</b>       | <b>\$27,290,206</b>  |
| <b>5200 <u>Interfund Transfers - Out</u></b>                            |                      |
| 900 Other Uses of Funds                                                 | 6,167,541            |
| <b>Total Interfund Transfers - Out</b>                                  | <b>\$6,167,541</b>   |
| <b>5900 <u>Budgetary Reserve</u></b>                                    |                      |
| 800 Other Objects                                                       | 6,456,216            |
| <b>Total Budgetary Reserve</b>                                          | <b>\$6,456,216</b>   |
| <b>Total Other Expenditures and Financing Uses</b>                      | <b>\$39,913,963</b>  |
| <b>TOTAL EXPENDITURES</b>                                               | <b>\$269,815,667</b> |

**Cash and Short-Term Investments**

**06/30/2020 Estimate**

**06/30/2021 Projection**

|                                                              |            |            |
|--------------------------------------------------------------|------------|------------|
| General Fund                                                 | 48,250,936 | 26,923,299 |
| Public Purpose (Expendable) Trust Fund                       |            |            |
| Other Comptroller-Approved Special Revenue Funds             |            |            |
| Athletic / School-Sponsored Extra Curricular Activities Fund |            |            |
| Capital Reserve Fund - § 690, §1850                          |            |            |
| Capital Reserve Fund - § 1431                                | 24,038,759 | 23,928,206 |
| Other Capital Projects Fund                                  |            |            |
| Debt Service Fund                                            |            |            |
| Food Service / Cafeteria Operations Fund                     |            |            |
| Child Care Operations Fund                                   |            |            |
| Other Enterprise Funds                                       |            |            |
| Internal Service Fund                                        |            |            |
| Private Purpose Trust Fund                                   |            |            |
| Investment Trust Fund                                        |            |            |
| Pension Trust Fund                                           |            |            |
| Activity Fund                                                |            |            |
| Other Agency Fund                                            |            |            |
| Permanent Fund                                               |            |            |

|                                              |                     |                     |
|----------------------------------------------|---------------------|---------------------|
| <b>Total Cash and Short-Term Investments</b> | <b>\$72,289,695</b> | <b>\$50,851,505</b> |
|----------------------------------------------|---------------------|---------------------|

**Long-Term Investments**

**06/30/2020 Estimate**

**06/30/2021 Projection**

|                                                              |  |  |
|--------------------------------------------------------------|--|--|
| General Fund                                                 |  |  |
| Public Purpose (Expendable) Trust Fund                       |  |  |
| Other Comptroller-Approved Special Revenue Funds             |  |  |
| Athletic / School-Sponsored Extra Curricular Activities Fund |  |  |
| Capital Reserve Fund - § 690, §1850                          |  |  |
| Capital Reserve Fund - § 1431                                |  |  |
| Other Capital Projects Fund                                  |  |  |
| Debt Service Fund                                            |  |  |
| Food Service / Cafeteria Operations Fund                     |  |  |
| Child Care Operations Fund                                   |  |  |
| Other Enterprise Funds                                       |  |  |
| Internal Service Fund                                        |  |  |
| Private Purpose Trust Fund                                   |  |  |
| Investment Trust Fund                                        |  |  |
| Pension Trust Fund                                           |  |  |
| Activity Fund                                                |  |  |
| Other Agency Fund                                            |  |  |

Long-Term Investments

06/30/2020 Estimate

06/30/2021 Projection

Permanent Fund

**Total Long-Term Investments**

|                                   |                     |                     |
|-----------------------------------|---------------------|---------------------|
| <b>TOTAL CASH AND INVESTMENTS</b> | <b>\$72,289,695</b> | <b>\$50,851,505</b> |
|-----------------------------------|---------------------|---------------------|

**Long-Term Indebtedness**

**06/30/2020 Estimate**

**06/30/2021 Projection**

**General Fund**

|                                                 |             |             |
|-------------------------------------------------|-------------|-------------|
| 0510 Bonds Payable                              | 269,135,000 | 252,140,000 |
| 0520 Extended-Term Financing Agreements Payable |             |             |
| 0530 Lease-Purchase Obligations                 |             |             |
| 0540 Accumulated Compensated Absences           |             |             |
| 0550 Authority Lease Obligations                |             |             |
| 0560 Other Post-Employment Benefits (OPEB)      |             |             |
| 0599 Other Noncurrent Liabilities               |             |             |

|                           |                      |                      |
|---------------------------|----------------------|----------------------|
| <b>Total General Fund</b> | <b>\$269,135,000</b> | <b>\$252,140,000</b> |
|---------------------------|----------------------|----------------------|

**Public Purpose (Expendable) Trust Fund**

|                                                 |  |  |
|-------------------------------------------------|--|--|
| 0510 Bonds Payable                              |  |  |
| 0520 Extended-Term Financing Agreements Payable |  |  |
| 0530 Lease-Purchase Obligations                 |  |  |
| 0540 Accumulated Compensated Absences           |  |  |
| 0550 Authority Lease Obligations                |  |  |
| 0560 Other Post-Employment Benefits (OPEB)      |  |  |
| 0599 Other Noncurrent Liabilities               |  |  |

|                                                     |  |  |
|-----------------------------------------------------|--|--|
| <b>Total Public Purpose (Expendable) Trust Fund</b> |  |  |
|-----------------------------------------------------|--|--|

**Other Comptroller-Approved Special Revenue Funds**

|                                                 |  |  |
|-------------------------------------------------|--|--|
| 0510 Bonds Payable                              |  |  |
| 0520 Extended-Term Financing Agreements Payable |  |  |
| 0530 Lease-Purchase Obligations                 |  |  |
| 0540 Accumulated Compensated Absences           |  |  |
| 0550 Authority Lease Obligations                |  |  |
| 0560 Other Post-Employment Benefits (OPEB)      |  |  |
| 0599 Other Noncurrent Liabilities               |  |  |

|                                                               |  |  |
|---------------------------------------------------------------|--|--|
| <b>Total Other Comptroller-Approved Special Revenue Funds</b> |  |  |
|---------------------------------------------------------------|--|--|

**Athletic / School-Sponsored Extra Curricular Activities Fund**

|                                                 |  |  |
|-------------------------------------------------|--|--|
| 0510 Bonds Payable                              |  |  |
| 0520 Extended-Term Financing Agreements Payable |  |  |
| 0530 Lease-Purchase Obligations                 |  |  |
| 0540 Accumulated Compensated Absences           |  |  |
| 0550 Authority Lease Obligations                |  |  |
| 0560 Other Post-Employment Benefits (OPEB)      |  |  |
| 0599 Other Noncurrent Liabilities               |  |  |

|                                                                           |  |  |
|---------------------------------------------------------------------------|--|--|
| <b>Total Athletic / School-Sponsored Extra Curricular Activities Fund</b> |  |  |
|---------------------------------------------------------------------------|--|--|

**Capital Reserve Fund - \$ 690, \$1850**

|                                                 |  |  |
|-------------------------------------------------|--|--|
| 0510 Bonds Payable                              |  |  |
| 0520 Extended-Term Financing Agreements Payable |  |  |

**Long-Term Indebtedness**

**06/30/2020 Estimate**

**06/30/2021 Projection**

- 0530 Lease-Purchase Obligations
- 0540 Accumulated Compensated Absences
- 0550 Authority Lease Obligations
- 0560 Other Post-Employment Benefits (OPEB)
- 0599 Other Noncurrent Liabilities

**Total Capital Reserve Fund - \$ 690, \$1850**

**Capital Reserve Fund - \$ 1431**

- 0510 Bonds Payable
- 0520 Extended-Term Financing Agreements Payable
- 0530 Lease-Purchase Obligations
- 0540 Accumulated Compensated Absences
- 0550 Authority Lease Obligations
- 0560 Other Post-Employment Benefits (OPEB)
- 0599 Other Noncurrent Liabilities

**Total Capital Reserve Fund - \$ 1431**

**Other Capital Projects Fund**

- 0510 Bonds Payable
- 0520 Extended-Term Financing Agreements Payable
- 0530 Lease-Purchase Obligations
- 0540 Accumulated Compensated Absences
- 0550 Authority Lease Obligations
- 0560 Other Post-Employment Benefits (OPEB)
- 0599 Other Noncurrent Liabilities

**Total Other Capital Projects Fund**

**Debt Service Fund**

- 0510 Bonds Payable
- 0520 Extended-Term Financing Agreements Payable
- 0530 Lease-Purchase Obligations
- 0540 Accumulated Compensated Absences
- 0550 Authority Lease Obligations
- 0560 Other Post-Employment Benefits (OPEB)
- 0599 Other Noncurrent Liabilities

**Total Debt Service Fund**

**Food Service / Cafeteria Operations Fund**

- 0510 Bonds Payable
- 0520 Extended-Term Financing Agreements Payable
- 0530 Lease-Purchase Obligations
- 0540 Accumulated Compensated Absences
- 0550 Authority Lease Obligations

## 2020-2021 Final General Fund Budget

LEA : 124159002 West Chester Area SD

Printed 5/14/2020 9:48:22 AM

Page - 3 of 6

**Long-Term Indebtedness****06/30/2020 Estimate****06/30/2021 Projection**

0560 Other Post-Employment Benefits (OPEB)

0599 Other Noncurrent Liabilities

**Total Food Service / Cafeteria Operations Fund****Child Care Operations Fund**

0510 Bonds Payable

0520 Extended-Term Financing Agreements Payable

0530 Lease-Purchase Obligations

0540 Accumulated Compensated Absences

0550 Authority Lease Obligations

0560 Other Post-Employment Benefits (OPEB)

0599 Other Noncurrent Liabilities

**Total Child Care Operations Fund****Other Enterprise Funds**

0510 Bonds Payable

0520 Extended-Term Financing Agreements Payable

0530 Lease-Purchase Obligations

0540 Accumulated Compensated Absences

0550 Authority Lease Obligations

0560 Other Post-Employment Benefits (OPEB)

0599 Other Noncurrent Liabilities

**Total Other Enterprise Funds****Internal Service Fund**

0510 Bonds Payable

0520 Extended-Term Financing Agreements Payable

0530 Lease-Purchase Obligations

0540 Accumulated Compensated Absences

0550 Authority Lease Obligations

0560 Other Post-Employment Benefits (OPEB)

0599 Other Noncurrent Liabilities

**Total Internal Service Fund****Private Purpose Trust Fund**

0510 Bonds Payable

0520 Extended-Term Financing Agreements Payable

0530 Lease-Purchase Obligations

0540 Accumulated Compensated Absences

0550 Authority Lease Obligations

0560 Other Post-Employment Benefits (OPEB)

0599 Other Noncurrent Liabilities

**Total Private Purpose Trust Fund**



**Long-Term Indebtedness**

**06/30/2020 Estimate**

**06/30/2021 Projection**

**Investment Trust Fund**

- 0510 Bonds Payable
- 0520 Extended-Term Financing Agreements Payable
- 0530 Lease-Purchase Obligations
- 0540 Accumulated Compensated Absences
- 0550 Authority Lease Obligations
- 0560 Other Post-Employment Benefits (OPEB)
- 0599 Other Noncurrent Liabilities

**Total Investment Trust Fund**

**Pension Trust Fund**

- 0510 Bonds Payable
- 0520 Extended-Term Financing Agreements Payable
- 0530 Lease-Purchase Obligations
- 0540 Accumulated Compensated Absences
- 0550 Authority Lease Obligations
- 0560 Other Post-Employment Benefits (OPEB)
- 0599 Other Noncurrent Liabilities

**Total Pension Trust Fund**

**Activity Fund**

- 0510 Bonds Payable
- 0520 Extended-Term Financing Agreements Payable
- 0530 Lease-Purchase Obligations
- 0540 Accumulated Compensated Absences
- 0550 Authority Lease Obligations
- 0560 Other Post-Employment Benefits (OPEB)
- 0599 Other Noncurrent Liabilities

**Total Activity Fund**

**Other Agency Fund**

- 0510 Bonds Payable
- 0520 Extended-Term Financing Agreements Payable
- 0530 Lease-Purchase Obligations
- 0540 Accumulated Compensated Absences
- 0550 Authority Lease Obligations
- 0560 Other Post-Employment Benefits (OPEB)
- 0599 Other Noncurrent Liabilities

**Total Other Agency Fund**

**Permanent Fund**

- 0510 Bonds Payable
- 0520 Extended-Term Financing Agreements Payable

| <u>Long-Term Indebtedness</u>              | <u>06/30/2020 Estimate</u> | <u>06/30/2021 Projection</u> |
|--------------------------------------------|----------------------------|------------------------------|
| 0530 Lease-Purchase Obligations            |                            |                              |
| 0540 Accumulated Compensated Absences      |                            |                              |
| 0550 Authority Lease Obligations           |                            |                              |
| 0560 Other Post-Employment Benefits (OPEB) |                            |                              |
| 0599 Other Noncurrent Liabilities          |                            |                              |
| <b>Total Permanent Fund</b>                |                            |                              |
| <b>Total Long-Term Indebtedness</b>        | <b>\$269,135,000</b>       | <b>\$252,140,000</b>         |

**Short-Term Payables**

**06/30/2020 Estimate**

**06/30/2021 Projection**

- General Fund
- Public Purpose (Expendable) Trust Fund
- Other Comptroller-Approved Special Revenue Funds
- Athletic / School-Sponsored Extra Curricular Activities Fund
- Capital Reserve Fund - § 690, §1850
- Capital Reserve Fund - § 1431
- Other Capital Projects Fund
- Debt Service Fund
- Food Service / Cafeteria Operations Fund
- Child Care Operations Fund
- Other Enterprise Funds
- Internal Service Fund
- Private Purpose Trust Fund
- Investment Trust Fund
- Pension Trust Fund
- Activity Fund
- Other Agency Fund
- Permanent Fund

**Total Short-Term Payables**

|                           |                      |                      |
|---------------------------|----------------------|----------------------|
| <b>TOTAL INDEBTEDNESS</b> | <b>\$269,135,000</b> | <b>\$252,140,000</b> |
|---------------------------|----------------------|----------------------|

| Account Description                                                                                  | Amounts             |
|------------------------------------------------------------------------------------------------------|---------------------|
| 0810 Nonspendable Fund Balance                                                                       |                     |
| 0820 Restricted Fund Balance                                                                         |                     |
| 0830 Committed Fund Balance                                                                          | 4,159,909           |
| 0840 Assigned Fund Balance                                                                           | 5,583,577           |
| 0850 Unassigned Fund Balance                                                                         | 17,179,813          |
| <b>Total Ending Fund Balance - Committed, Assigned, and Unassigned</b>                               | <b>\$26,923,299</b> |
| <b>5900 Budgetary Reserve</b>                                                                        | <b>6,456,216</b>    |
| <b>Total Estimated Ending Committed, Assigned, and Unassigned Fund Balance and Budgetary Reserve</b> | <b>\$33,379,515</b> |

WEST CHESTER AREA SCHOOL DISTRICT

**ANNUAL TAX LEVY RESOLUTION for the 2020-21 FISCAL YEAR**

**RESOLVED**, this 27<sup>th</sup> day of May, 2020, by the Board of School Directors of the West Chester Area School District, that taxes are levied for school purposes for the school year beginning July 1, 2020, subject to the provisions of the Local Tax Collection Law, as follows:

1. **REAL ESTATE TAX** at the rate of **Twenty One and Six Thousand Six Hundred Twenty-Two Ten-Thousandths (21.6622) MILLS**, or **2.16622** per one hundred dollars of assessed valuation of taxable real property in the Townships of East Bradford, East Goshen, Thornbury, West Goshen, Westtown, West Whiteland, and in the Borough of West Chester, all of Chester County, Pennsylvania; and at the rate of **Sixteen and Six Thousand Six Hundred Twenty-Six Ten-Thousandths (16.6626) MILLS**, or **1.66626** per one hundred dollars of assessed valuation of taxable real property in the Township of Thornbury, Delaware County, Pennsylvania.
2. **DEED TRANSFER TAX** at the rate of one-half of one percent (.5%) shall continue upon all deeds transferring or conveying any interest on real estate situated wholly or partly in the above-named municipalities.
3. **EARNED INCOME TAX** at the rate of one percent (1%) shall continue upon income as defined in, and in conformity with, all of the provisions of Act 511 of 1965, its supplements and amendments, and hereby appoints Keystone Collections Group as Earned Income Tax Collector and Administrator.
4. The provisions of this resolution are severable and, if any section, clause, sentence, part or provision is determined to be illegal, invalid or unconstitutional, such determination will not affect or impair any of the remaining sections, clauses, sentences, parts or provisions of this resolution. It is declared to be the intent of this school district that this resolution would have been adopted even if any such illegal, invalid or unconstitutional section, clause, sentence, part or provision had not been included in this resolution.

ATTEST:

WEST CHESTER AREA SCHOOL BOARD

\_\_\_\_\_  
Secretary

By: \_\_\_\_\_  
President

May 27, 2020

WEST CHESTER AREA SCHOOL DISTRICT

**2020-21 HOMESTEAD/FARMSTEAD EXCLUSION RESOLUTION**

**RESOLVED**, this 27th day of May, 2020, by the Board of School Directors of the West Chester Area School District that homestead and farmstead exclusion real estate tax assessment reductions are authorized for the school year beginning July 1, 2020 under the provisions of the Homestead Property Exclusion Program Act (Act 50 of 1998, 53 Pa. C.S. § 8401 et seq.) and the Taxpayer Relief Act (Act 1 of 2006, as amended, 53 P.S. § 6926.101 et seq.) as follows:

1. **Aggregate Amount Available for Homestead and Farmstead Real Estate Tax Reduction.** The following amounts are available for homestead and farmstead real estate tax reduction for the school year beginning July 1, 2020:
  - a. **Gaming Tax Funds.** The Pennsylvania Department of Education (“PDE”) has notified the School District that PDE will pay to the School District during the school year pursuant to 53 P.S. § 6926.505(b), a property tax reduction allocation funded by gaming tax funds, the amount of **\$2,463,147.81**.
  - b. **Sterling Tax Credit Reimbursement Funds.** PDE has notified the School District that PDE will pay to the School District during the school year pursuant to 53 P.S. § 6926.324(3), as reimbursement for Sterling Tax Credits claimed against the School District earned income tax by School District resident tax payers, the amount of **\$1,107,198.21**.
  - c. **Aggregate Amount Available.** Adding these amounts, the aggregate amount available during the school year for real estate tax reduction is **\$3,570,346.02**.
2. **Homestead/Farmstead Numbers.** Pursuant to 53 Pa.C.S. § 8584(i), and 53 P.S. § 6926.341(g)(3), the county has provided the School District with a certified report listing approved homesteads and approved farmsteads as follows:
  - a. **Homestead Property Number.** The number of approved homesteads within the School District is **24,857**.
  - b. **Farmstead Property Number.** The number of approved farmsteads within the School District is **8**.
  - c. **Homestead/Farmstead Combined Number.** Adding these numbers, the aggregate number of approved homesteads and approved farmsteads is **24,865**.
3. **Real Estate Tax Reduction Calculation.** The School Board has decided that the homestead exclusion amount and the farmstead exclusion amount shall be equal. Dividing the paragraph 1c., aggregate amount available during the school year for

real estate tax reduction of **\$3,570,346.02**, by the paragraph 2c., aggregate number of approved homesteads and approved farmsteads of **24,865**, the maximum real estate tax reduction amount applicable to each approved homestead and each approved farmstead is **\$143.59**.

4. **Homestead Exclusion Calculation for Chester County.** Dividing the paragraph 3 maximum real estate tax reduction amount of **\$143.59**, by the School District real estate tax rate in Chester County of **21.6622** mils (**.0216622**), the maximum real estate assessed value reduction to be reflected on tax notices as a homestead exclusion for each approved homestead in Chester County is **\$6,629**, and the maximum real estate assessed value reduction to be reflected on tax notices as a farmstead exclusion for each approved farmstead in Chester County is **\$6,629**.
  
5. **Homestead Exclusion Calculation for Delaware County.** Dividing the paragraph 3 maximum real estate tax reduction amount of **\$143.59**, by the School District real estate tax rate in Delaware County of **16.6626** mils (**.0166626**), the maximum real estate assessed value reduction to be reflected on tax notices as a homestead exclusion for each approved homestead in Delaware County is **\$8,617**, and the maximum real estate assessed value reduction to be reflected on tax notices as a farmstead exclusion for each approved farmstead in Delaware County is **\$8,617**.
  
6. **Homestead/Farmstead Exclusion Authorization for July 1 Tax Bills.** The tax notice issued to the owner of each approved homestead within the School District shall reflect the homestead exclusion real estate assessed value reduction equal to the lesser of: (a) the county established assessed value of the homestead, or (b) the paragraph 4 maximum real estate assessed value reduction of **\$6,629** for Chester County and **\$8,617** for Delaware County. The tax notice issued to the owner of each approved farmstead within the School District shall reflect an additional farmstead exclusion real estate assessed value reduction equal to the lesser of: (a) the county established assessed value of the farmstead, or (b) the paragraph 4 maximum real estate assessed value reduction of **\$6,629** for Chester County and **\$8,617** for Delaware County. For purposes of this Resolution, "approved homestead" and "approved farmstead" shall mean homesteads and farmsteads listed in the report referred to in paragraph 2 above and received by the School District from the County Assessment Office on or before May 1 pursuant to 53 P.S. § 6926.341(g)(3), based on homestead/farmstead applications filed with the County Assessment Office on or before March 1. This paragraph 6 shall apply to tax notices issued based on the initial tax duplicate used in issuing initial real estate tax notices for the school year which will be issued on or promptly after July 1 and will not apply to interim real estate tax bills.

ATTEST:

WEST CHESTER AREA SCHOOL BOARD

\_\_\_\_\_  
Secretary

By: \_\_\_\_\_  
President

**WEST CHESTER AREA SCHOOL DISTRICT**

**May 27, 2020 SCHOOL BOARD MEETING**

**CONSENT AGENDA RESOLUTION**

**Approval of School Board Treasurer's Report and Statement of Disbursements  
Summary Schedule for the Period of April 1, 2020 to April 30, 2020**

The Treasurer's Report includes the schedules of the School District's cash balances for the General Fund, Activity/Trust Funds, and Cafeteria Fund; the investments schedule for the General Fund, Capital Reserve and Capital Project Funds; the schedule of disbursements for all funds, and the debit memos and check register for all funds. The Statement of Disbursements Summary Lists total expenditures by fund for the period.

Approval is requested for the Treasurer's Report and the disbursements listed on the Statement of Disbursements Summary for the period of April 1 to April 30, 2020 totaling \$21,595,060.48.

I so move.

*The Treasurer's Report is available in its entirety on the business office webpage and in the Board Meeting packet posted on School Board webpage at [www.wcasd.net](http://www.wcasd.net). Please contact the School Board Secretary for any hard copies of the report.*

John T. Scully  
School Board Treasurer



WEST CHESTER AREA SCHOOL DISTRICT  
CASH BALANCE STATEMENT  
April 30, 2020

CASH BALANCE MARCH 31, 2020 \$ 25,846,373.63

RECEIPTS APRIL 1, 2020 - APRIL 30, 2020

|                                                |    |               |  |                         |
|------------------------------------------------|----|---------------|--|-------------------------|
| GENERAL FUND                                   | \$ | 18,581,811.43 |  |                         |
| CAPITAL RESERVE FUND                           | \$ | 611.24        |  |                         |
| CAPITAL RESERVE FUND- FACILITIES               | \$ | -             |  |                         |
| CAPITAL PROJECTS FUND                          | \$ | 2,500,000.00  |  |                         |
| SPECIAL REVENUE FUND-ATHLETICS                 | \$ | -             |  |                         |
| TRUST FUNDS                                    | \$ | 6,235.72      |  |                         |
|                                                |    |               |  |                         |
| TOTAL RECEIPTS APRIL 1, 2020 - APRIL 30, 2020  |    |               |  | \$ <u>21,088,658.39</u> |
|                                                |    |               |  |                         |
| AVAILABLE FUNDS APRIL 1, 2020 - APRIL 30, 2020 |    |               |  | \$ 46,935,032.02        |

DISBURSEMENTS APRIL 1, 2020 - APRIL 30, 2020

CHECKS & EFT'S APPROVED MAY 27, 2020 ck #40074774-40074861,ck #40074862-40074904,ck #40074905-40074997,ck #40074998-40075051,eft #V1003841-V1003852,eft #V1003853-V1003859,eft #V1003860-V1003873,eft #V1003874-V1003889

|                                | <u>CHECKS</u> | <u>EFT'S</u> |  | <u>TOTAL</u> |
|--------------------------------|---------------|--------------|--|--------------|
| GENERAL FUND                   | 3,466,084.76  | 417,951.76   |  | 3,884,036.52 |
| CAPITAL RESERVE FUNDS          | 113,887.00    | -            |  | 113,887.00   |
| CAPITAL PROJECTS FUND          | 1,400,670.19  | 38,986.50    |  | 1,439,656.69 |
| SPECIAL REVENUE FUND-ATHLETICS | 10,183.81     | -            |  | 10,183.81    |
| TRUST FUNDS                    | 2,732.14      | 361.14       |  | 3,093.28     |
| TOTAL                          | 4,993,557.90  | 457,299.40   |  | 5,450,857.30 |

VOIDS AND OTHER DISBURSEMENTS APRIL 1, 2020 - APRIL 30, 2020

|                                | <u>VOIDS</u> | <u>DEBIT MEMOS</u> | <u>INVESTMENTS</u> | <u>TOTAL</u>  |
|--------------------------------|--------------|--------------------|--------------------|---------------|
| GENERAL FUND                   | (775.77)     | 16,039,436.40      | -                  | 16,038,660.63 |
| CAPITAL RESERVE FUND           | -            | -                  | -                  | -             |
| CAPITAL PROJECTS FUND          | -            | -                  | -                  | -             |
| SPECIAL REVENUE FUND-ATHLETICS | -            | -                  | -                  | -             |
| TRUST FUNDS                    | -            | -                  | -                  | -             |
| TOTAL                          | (775.77)     | 16,039,436.40      | -                  | 16,038,660.63 |

TOTAL DISBURSEMENTS APRIL 1, 2020 - APRIL 30, 2020

|                                | <u>CHECKS/VOIDS</u> | <u>EFT'S/DEBIT MEMOS</u> | <u>INVESTMENTS</u> | <u>TOTAL</u>  |
|--------------------------------|---------------------|--------------------------|--------------------|---------------|
| GENERAL FUND                   | 3,465,308.99        | 16,457,388.16            | -                  | 19,922,697.15 |
| CAPITAL RESERVE FUND           | 113,887.00          | -                        | -                  | 113,887.00    |
| CAPITAL PROJECTS FUND          | 1,400,670.19        | 38,986.50                | -                  | 1,439,656.69  |
| SPECIAL REVENUE FUND-ATHLETICS | 10,183.81           | -                        | -                  | 10,183.81     |
| TRUST FUNDS                    | 2,732.14            | 361.14                   | -                  | 3,093.28      |
| TOTAL                          | 4,992,782.13        | 16,496,735.80            | -                  | 21,489,517.93 |

CASH BALANCE APRIL 30, 2020 \$ 25,445,514.09

WEST CHESTER AREA SCHOOL DISTRICT  
DISBURSEMENT APPROVAL REPORT  
APRIL 30, 2020

|                                | <u>VOIDS</u>    | <u>DEBIT MEMOS</u>   | <u>INVESTMENTS</u> | <u>TOTAL</u>         |
|--------------------------------|-----------------|----------------------|--------------------|----------------------|
| GENERAL FUND                   | (775.77)        | 16,039,436.40        | -                  | 16,038,660.63        |
| CAPITAL RESERVE FUND           | -               | -                    | -                  | -                    |
| CAPITAL PROJECTS FUND          | -               | -                    | -                  | -                    |
| SPECIAL REVENUE FUND-ATHLETICS | -               | -                    | -                  | -                    |
| TRUST FUNDS                    | -               | -                    | -                  | -                    |
| TOTAL                          | <u>(775.77)</u> | <u>16,039,436.40</u> | -                  | <u>16,038,660.63</u> |

CHECKS & EFT'S APPROVED MAY 27, 2020 ck #40074774-40074861,ck #40074862-40074904,ck #40074905-40074997,ck #40074998-40075051,eft #V1003841-V1003852,eft #V1003853-V1003859,eft #V1003860-V1003873,eft #V1003874-V1003889

|                                | <u>CHECKS</u>   | <u>EFT'S</u>  | <u>TOTAL</u>    |
|--------------------------------|-----------------|---------------|-----------------|
| GENERAL FUND                   | 3,466,084.76    | 417,951.76    | 3,884,036.52    |
| CAPITAL RESERVE FUND           | 113,887.00      | -             | 113,887.00      |
| CAPITAL PROJECTS FUND          | 1,400,670.19    | 38,986.50     | 1,439,656.69    |
| SPECIAL REVENUE FUND-ATHLETICS | 10,183.81       | -             | 10,183.81       |
| TRUST FUNDS                    | <u>2,732.14</u> | <u>361.14</u> | <u>3,093.28</u> |
| TOTAL                          | 4,993,557.90    | 457,299.40    | 5,450,857.30    |

TOTAL DISBURSEMENTS FOR APPROVAL MAY 27, 2020

|                                | <u>CHECKS/<br/>VOIDS</u> | <u>DEBIT MEMOS/<br/>EFT'S</u> | <u>INVESTMENTS</u> | <u>TOTAL</u>         |
|--------------------------------|--------------------------|-------------------------------|--------------------|----------------------|
| GENERAL FUND                   | 3,465,308.99             | 16,457,388.16                 | -                  | 19,922,697.15        |
| CAPITAL RESERVE FUND           | 113,887.00               | -                             | -                  | 113,887.00           |
| CAPITAL PROJECTS FUND          | 1,400,670.19             | 38,986.50                     | -                  | 1,439,656.69         |
| SPECIAL REVENUE FUND-ATHLETICS | 10,183.81                | -                             | -                  | 10,183.81            |
| TRUST FUNDS                    | <u>2,732.14</u>          | <u>361.14</u>                 | -                  | <u>3,093.28</u>      |
| TOTAL                          | <u>4,992,782.13</u>      | <u>16,496,735.80</u>          | -                  | <u>21,489,517.93</u> |

## INVESTMENT BALANCE STATEMENT

Page 3

**END-OF-MONTH: April 30, 2020**

| INSTRUMENT                                      | INSTITUTION           | PURCHASE<br>DATE | DUE<br>DATE | %<br>RATE | PREVIOUS<br>Mo. Balance | INTEREST<br>MONTH | AMOUNT               |
|-------------------------------------------------|-----------------------|------------------|-------------|-----------|-------------------------|-------------------|----------------------|
| <b><u>GENERAL FUND</u></b>                      |                       |                  |             |           |                         |                   |                      |
| PSDLAF-General Fund Acct.                       | PSDMAX-9101063        |                  | *           | 0.38%     | 12,479,270.81           | 7,821.17          | 12,677,955.36        |
| INVEST-Tax Appeals Fund                         | INVEST 4-001          |                  | *           | 1.028%    | 285,386.05              | 240.56            | 285,626.61           |
| CRIMs General Fund                              | Fulton Financial      |                  | *           |           | <u>76,749,011.89</u>    | 117,359.27        | <u>60,866,371.16</u> |
| <i>TOTAL GENERAL FUND AT INTEREST =</i>         |                       |                  |             |           | 89,513,668.75           |                   | 73,829,953.13        |
| <b><u>CAPITAL RESERVE FUND</u></b>              |                       |                  |             |           |                         |                   |                      |
| WT Maint. Escrow 164-46                         | PLGIT/ARM Escr 164-46 | 6/2/10           | *           | 0.86%     | 4,536.97                | 58.29             | 4,595.26             |
| East Bradford Escrow 164-54                     | PLGIT/ARM 164-54      | 7/2/13           | *           | 0.86%     | 4,646.78                | 60.01             | 4,706.79             |
| WWT Maint. Escrow 164-60                        | PLGIT/ARM 164-60      | 4/25/16          | *           | 0.86%     | 53,137.51               | 721.82            | 53,859.33            |
| G.O.B. Series of 2019 164-68                    | PLGIT/ARM 164-68      | 8/27/19          | *           | 0.86%     | 264,560.50              | 20,812.15         | 285,372.65           |
| CRIMs Capital Projects                          | Fulton Financial      |                  | *           | 0.86%     | <u>19,051,710.49</u>    | 88,345.68         | <u>19,140,056.17</u> |
| <i>TOTAL CAPITAL RESERVE FUND AT INTEREST =</i> |                       |                  |             |           | 19,378,592.25           |                   | 19,488,590.20        |
| <b><u>CAPITAL PROJECT FUND INVESTMENTS</u></b>  |                       |                  |             |           |                         |                   |                      |
| WT Maint. Escrow 164-46                         | PLGIT/ARM Escr 164-46 | 6/2/10           | *           | 0.86%     | 78,000.00               |                   | 78,000.00            |
| East Bradford Escrow 164-54                     | PLGIT/ARM 164-54      | 7/2/13           | *           | 0.86%     | 80,328.50               |                   | 80,328.50            |
| WWT Maint. Escrow 164-60                        | PLGIT/ARM 164-60      | 4/25/16          | *           | 0.86%     | 968,991.10              |                   | 968,991.10           |
| G.O.B. Series of 2019 164-68                    | PLGIT/ARM 164-68      | 8/27/19          | *           | 0.86%     | <u>31,005,791.86</u>    |                   | <u>28,505,791.86</u> |
| <i>TOTAL CAPITAL PROJECT FUND AT INTEREST =</i> |                       |                  |             |           | 32,133,111.46           |                   | 29,633,111.46        |

\*Investment Accounts with Average % Yield for the period

## West Chester Area School District Check Register

| Fund Charged | Check Number | Check Date | Vendor Number | Vendor Name                        | Transaction Amount |
|--------------|--------------|------------|---------------|------------------------------------|--------------------|
| 01           | 40074774     | 04/02/2020 | 093349        | 21ST CENTURY CYBER CHARTER         | \$22,631.90        |
|              | 40074775     | 04/02/2020 | 1008801       | ACS CONSULTANTS INC                | \$6,737.43         |
|              | 40074776     | 04/02/2020 | 1003432       | AHOLD FINANCIAL SERVICES           | \$592.92           |
|              | 40074777     | 04/02/2020 | 1004912       | ALTA LANGUAGE SERVICES, INC.       | \$3,764.25         |
|              | 40074778     | 04/02/2020 | 1008943       | AMAZON                             | \$1,556.81         |
|              | 40074779     | 04/02/2020 | 1000953       | AVON GROVE CHARTER SCHOOL          | \$1,062.13         |
|              | 40074780     | 04/02/2020 | 009710        | B & H PHOTO                        | \$464.27           |
|              | 40074781     | 04/02/2020 | 010830        | BARNES & NOBLE INC.                | \$324.59           |
|              | 40074782     | 04/02/2020 | 1006591       | BAYADA HOME HEALTH CARE            | \$1,200.00         |
|              | 40074783     | 04/02/2020 | 1007166       | BERNEY & SANG                      | \$148,000.00       |
|              | 40074784     | 04/02/2020 | 013380        | BILINGUAL DICTIONARIES, INC        | \$66.80            |
|              | 40074785     | 04/02/2020 | 1004955       | BRADLEY, SANDRA                    | \$6,034.19         |
|              | 40074787     | 04/02/2020 | 017340        | BSN SPORTS LLC                     | \$745.70           |
|              | 40074788     | 04/02/2020 | 017290        | BUCKS COUNTY IU #22                | \$18,412.56        |
|              | 40074789     | 04/02/2020 | 1007181       | BUSINESSOLVER.COM, INC.            | \$1,827.25         |
|              | 40074790     | 04/02/2020 | 020465        | CAMPHILL SPECIAL SCHOOLS, INC.     | \$32,928.00        |
|              | 40074791     | 04/02/2020 | 1003362       | CARLSON, MARTHA                    | \$458.31           |
|              | 40074792     | 04/02/2020 | 092508        | CENGAGE LEARNING                   | \$4,200.00         |
|              | 40074793     | 04/02/2020 | 096250        | CHARLES A. MELTON CENTER           | \$35,700.00        |
|              | 40074795     | 04/02/2020 | 023755        | CHESTER COUNTY INT UNIT # 24       | \$576,948.26       |
|              | 40074796     | 04/02/2020 | 1005242       | CITY OF PHILADELPHIA               | \$778.48           |
|              | 40074799     | 04/02/2020 | 026710        | COLLEGIUM CHARTER SCHOOL           | \$406,422.69       |
|              | 40074800     | 04/02/2020 | 027220        | COMCAST CABLE                      | \$64.95            |
|              | 40074801     | 04/02/2020 | 1008424       | CRYSTAL SPRINGS                    | \$510.24           |
|              | 40074802     | 04/02/2020 | 032180        | DELAWARE COUNTY I. U.              | \$8,068.49         |
|              | 40074803     | 04/02/2020 | 1001584       | DELTA-T GROUP, INC.                | \$48,555.36        |
|              | 40074804     | 04/02/2020 | 033800        | DEVEREUX FOUNDATION                | \$16,949.00        |
|              | 40074805     | 04/02/2020 | 1007871       | EBS HEALTHCARE INC.                | \$10,753.30        |
|              | 40074806     | 04/02/2020 | 1001473       | EDUCERE                            | \$3,018.50         |
|              | 40074807     | 04/02/2020 | 1008353       | EI US LLC / LEARN WELL SERVICES    | \$409.50           |
|              | 40074808     | 04/02/2020 | 1006249       | GENERAL HEALTHCARE RESOURCES, INC. | \$41,160.95        |
|              | 40074809     | 04/02/2020 | 1008457       | GIORGIOS PIZZA & SUBS              | \$67.47            |
|              | 40074810     | 04/02/2020 | 1001911       | GLOBAL INDUSTRIAL EQUIPMENT        | \$84.87            |
|              | 40074812     | 04/02/2020 | 1007442       | INSIGHT WORKFORCE SOLUTIONS LLC    | \$286,857.99       |
|              | 40074813     | 04/02/2020 | 1004160       | INTEGRAF LLC                       | \$503.63           |
|              | 40074814     | 04/02/2020 | 1008507       | INTEGRITY WORKFORCE SOLUTIONS INC  | \$19,498.50        |
|              | 40074816     | 04/02/2020 | 061360        | JONES SCHOOL SUPPLY COMPANY        | \$94.25            |
|              | 40074817     | 04/02/2020 | 1008845       | JUSTICORP                          | \$224.00           |
|              | 40074818     | 04/02/2020 | 1000345       | KADES-MARGOLIS CAPITAL             | \$200.00           |

## West Chester Area School District Check Register

| Fund Charged | Check Number | Check Date | Vendor Number | Vendor Name                       | Transaction Amount |
|--------------|--------------|------------|---------------|-----------------------------------|--------------------|
| 01           | 40074820     | 04/02/2020 | 065200        | KRAPF JR & SON INC GEORGE         | \$7,819.19         |
|              | 40074821     | 04/02/2020 | 1000346       | LINCOLN INVESTMENT PLANNING, INC. | \$525.00           |
|              | 40074822     | 04/02/2020 | 1008748       | MARSHALL, EVA                     | \$126.95           |
|              | 40074823     | 04/02/2020 | 1007760       | MATTHEWS PAOLI FORD               | \$268.86           |
|              | 40074824     | 04/02/2020 | 072070        | MCANDREWS LAW OFFICES             | \$11,000.00        |
|              | 40074825     | 04/02/2020 | 1000348       | METROPOLITAN LIFE INSURANCE CO.   | \$138.89           |
|              | 40074826     | 04/02/2020 | 1003302       | MILAGRE KIDS SCHOOL, INC., THE    | \$14,400.00        |
|              | 40074828     | 04/02/2020 | 1006460       | MONARCH TEACHING TECHNOLOGIES     | \$8,288.00         |
|              | 40074829     | 04/02/2020 | 090800        | STUDENT REFUNDS & REIMBURSEMENT   | \$93.75            |
|              | 40074830     | 04/02/2020 | 077180        | MUSIC IN MOTION                   | \$164.78           |
|              | 40074831     | 04/02/2020 | 079853        | ON THE GO KIDS, INC               | \$187.56           |
|              | 40074832     | 04/02/2020 | 080887        | PEDIATRIC THERAPEUTICS SVC INC    | \$95,224.68        |
|              | 40074833     | 04/02/2020 | 1000062       | PHEAA                             | \$266.37           |
|              | 40074834     | 04/02/2020 | 082424        | PITSCO INC                        | \$147.07           |
|              | 40074836     | 04/02/2020 | 083425        | PSAT/NMSQT                        | \$10,861.00        |
|              | 40074838     | 04/02/2020 | 1006564       | REHAB AFTER WORK                  | \$300.00           |
|              | 40074839     | 04/02/2020 | 085173        | RIFTON EQUIPMENT                  | \$3,461.25         |
|              | 40074840     | 04/02/2020 | 085750        | ROTHWELL DOCUMENT SOLUTIONS       | \$1,066.86         |
|              | 40074842     | 04/02/2020 | 1000833       | SCHOLASTIC EDUCATION INSIDE SALES | \$14.99            |
|              | 40074843     | 04/02/2020 | 090940        | SHINDIGZ/STUMPS                   | \$531.51           |
|              | 40074845     | 04/02/2020 | 087815        | SHOP RITE OF W.C.                 | \$1,391.21         |
|              | 40074847     | 04/02/2020 | 091360        | SWEET, STEVENS, KATZ, & WILLIAMS  | \$22,299.31        |
|              | 40074848     | 04/02/2020 | 1002255       | TEXTBOOK WAREHOUSE                | \$167.00           |
|              | 40074850     | 04/02/2020 | 1008995       | THERASIMPLICITY INC.              | \$637.00           |
|              | 40074851     | 04/02/2020 | 093292        | TROXELL COMMUNICATIONS, INC       | \$305.00           |
|              | 40074852     | 04/02/2020 | 029320        | TRUSTMARK HEALTH BENEFITS INC     | \$1,661.88         |
|              | 40074853     | 04/02/2020 | 094403        | US FOODSERVICE                    | \$1,327.20         |
|              | 40074854     | 04/02/2020 | 1007699       | US MEDICAL STAFFING, INC.         | \$16,352.87        |
|              | 40074855     | 04/02/2020 | 1002676       | VERIZON WIRELESS                  | \$428.29           |
|              | 40074857     | 04/02/2020 | 1008367       | WEGMANS                           | \$7.78             |
|              | 40074858     | 04/02/2020 | 1000059       | WEST CHESTER ED SUPPORT PERSONNEL | \$2,881.40         |
|              | 40074859     | 04/02/2020 | 1000058       | TRUMARK FCU                       | \$1,258.95         |
|              | 40074860     | 04/02/2020 | 1002263       | WOODS SERVICES                    | \$21,620.48        |
|              | 40074861     | 04/02/2020 | 1001056       | WPS                               | \$641.85           |
| 01           | Total        |            |               |                                   | \$1,933,744.47     |
| 29           | 40074786     | 04/02/2020 | 9088          | BRUNO, VICTOR                     | \$34.00            |
|              | 40074797     | 04/02/2020 | 10195         | CLARK, JOSEPH                     | \$59.00            |
|              | 40074815     | 04/02/2020 | 9871          | JEWITT, JEFF                      | \$34.00            |

**West Chester Area School District  
Check Register**

| Fund Charged           | Check Number   | Check Date | Vendor Number | Vendor Name                         | Transaction Amount    |
|------------------------|----------------|------------|---------------|-------------------------------------|-----------------------|
| 29                     | 40074835       | 04/02/2020 | 9193          | POLLOCK, KEVIN                      | \$37.50               |
|                        | 40074837       | 04/02/2020 | 9652          | RAIA, TONY                          | \$37.50               |
|                        | 40074846       | 04/02/2020 | 10006         | SKOCZYLAS, ED                       | \$45.75               |
| <b>29</b>              | <b>- Total</b> |            |               |                                     | <b>\$247.75</b>       |
| 30                     | 40074811       | 04/02/2020 | 1008737       | HARTFORD FIRE INSURANCE COMPANY     | \$59,165.32           |
|                        | 40074827       | 04/02/2020 | 075186        | MOBILE MINI, INC                    | \$114.50              |
|                        | 40074841       | 04/02/2020 | 1006778       | SC STEVENSON CONSULTING INC         | \$14,444.00           |
|                        | 40074849       | 04/02/2020 | 1008856       | THE FARFIELD COMPANY                | \$44,511.57           |
|                        | 40074856       | 04/02/2020 | 1008854       | WATTS SERVICES LLC                  | \$743,152.50          |
| <b>30</b>              | <b>- Total</b> |            |               |                                     | <b>\$861,387.89</b>   |
| 40                     | 40074798       | 04/02/2020 | 1008183       | COHEN LLC, LORETTA                  | \$2,379.14            |
| <b>40</b>              | <b>- Total</b> |            |               |                                     | <b>\$2,379.14</b>     |
| 50                     | 80037777       | 04/02/2020 | 1007666       | AMER. ASSOC. OF TEACHERS OF SPANISH | \$375.00              |
|                        | 80037778       | 04/02/2020 | 009710        | B & H PHOTO                         | \$179.03              |
|                        | 80037779       | 04/02/2020 | 1007280       | BRIGITTE'S TASTE OF HOME            | \$480.00              |
|                        | 80037780       | 04/02/2020 | 1006732       | DOWLIN, ROSEMARY                    | \$4,000.00            |
|                        | 80037781       | 04/02/2020 | 065200        | KRAPF JR & SON INC GEORGE           | \$1,236.58            |
|                        | 80037782       | 04/02/2020 | 1002589       | LORGUS, LINDA                       | \$1,440.00            |
|                        | 80037783       | 04/02/2020 | 1006731       | MADONNA, RYAN ANTHONY               | \$7,322.87            |
|                        | 80037784       | 04/02/2020 | 079853        | ON THE GO KIDS, INC                 | \$494.14              |
| <b>50</b>              | <b>- Total</b> |            |               |                                     | <b>\$15,527.62</b>    |
| 51                     | 80037785       | 04/02/2020 | 1007655       | CHILDREN'S HOSPITAL OF PHILADELPHIA | \$130.32              |
|                        | 80037786       | 04/02/2020 | 1007808       | IMPERIAL BAG & PAPER                | \$372.00              |
|                        | 80037787       | 04/02/2020 | 065200        | KRAPF JR & SON INC GEORGE           | \$534.18              |
| <b>51</b>              | <b>- Total</b> |            |               |                                     | <b>\$1,036.50</b>     |
| <b>Overall - Total</b> |                |            |               |                                     | <b>\$2,814,323.37</b> |

**West Chester Area School District  
Electronic Funds Transfer Register**

| Fund Charged           | Check Number   | Check Date | Vendor Number | Vendor Name                  | Transaction Amount  |
|------------------------|----------------|------------|---------------|------------------------------|---------------------|
| 01                     | V1003841       | 04/02/2020 | 014300        | BLICK ART MATERIALS          | \$108.37            |
|                        | V1003842       | 04/02/2020 | 1003700       | EPIC DEVELOPMENT SERVICES    | \$339,426.25        |
|                        | V1003844       | 04/02/2020 | 1007721       | LIFE COUNSELING SERVICES     | \$5,535.00          |
|                        | V1003845       | 04/02/2020 | 075220        | MUSIC & ARTS CENTERS         | \$601.83            |
|                        | V1003846       | 04/02/2020 | 086700        | SCHOOL HEALTH CORPORATION    | \$21.30             |
|                        | V1003847       | 04/02/2020 | 092000        | TAYLORS MUSIC STORE          | \$132.00            |
|                        | V1003848       | 04/02/2020 | 1001416       | ULINE                        | \$265.25            |
|                        | V1003849       | 04/02/2020 | 1000056       | UNITED WAY OF CHESTER COUNTY | \$686.83            |
|                        | V1003850       | 04/02/2020 | 094345        | UNRUH, TURNER, BURKE & FREES | \$3,671.98          |
|                        | V1003851       | 04/02/2020 | 095400        | WARD'S NATURAL SCIENCE       | \$94.32             |
|                        | V1003852       | 04/02/2020 | 095760        | WEINSTEIN SUPPLY CORPORATION | \$146.03            |
| <b>01</b>              | <b>- Total</b> |            |               |                              | <b>\$350,685.16</b> |
| 30                     | V1003843       | 04/02/2020 | 1002386       | JOHNSON CONTROLS, INC.       | \$38,932.50         |
|                        | V1003850       | 04/02/2020 | 094345        | UNRUH, TURNER, BURKE & FREES | \$54.00             |
| <b>30</b>              | <b>- Total</b> |            |               |                              | <b>\$38,986.50</b>  |
| <b>Overall - Total</b> |                |            |               |                              | <b>\$389,675.66</b> |

## West Chester Area School District Check Register

| Fund Charged | Check Number | Check Date | Vendor Number | Vendor Name                         | Transaction Amount |
|--------------|--------------|------------|---------------|-------------------------------------|--------------------|
| 01           | 40074862     | 04/13/2020 | 1007956       | ADVENT                              | \$1,650.00         |
|              | 40074863     | 04/13/2020 | 1003432       | AHOLD FINANCIAL SERVICES            | \$196.45           |
|              | 40074864     | 04/13/2020 | 1004912       | ALTA LANGUAGE SERVICES, INC.        | \$1,333.85         |
|              | 40074866     | 04/13/2020 | 007075        | AQUA PA                             | \$24,421.48        |
|              | 40074867     | 04/13/2020 | 009710        | B & H PHOTO                         | \$5,603.72         |
|              | 40074868     | 04/13/2020 | 011425        | BEANS OF WEST CHESTER, INC. F.      | \$26,636.73        |
|              | 40074870     | 04/13/2020 | 015300        | BOROUGH OF WEST CHESTER             | \$1,124.48         |
|              | 40074872     | 04/13/2020 | 1008284       | CRITICARE HOME HEALTH & NURSING SRV | \$280.00           |
|              | 40074873     | 04/13/2020 | 1007697       | CULLEY, ANDREW & JENNIFER           | \$299.11           |
|              | 40074874     | 04/13/2020 | 1001785       | DAKTRONICS                          | \$40.00            |
|              | 40074875     | 04/13/2020 | 1001584       | DELTA-T GROUP, INC.                 | \$13,719.93        |
|              | 40074876     | 04/13/2020 | 1005210       | DIRECT ENERGY BUSINESS              | \$10,883.74        |
|              | 40074877     | 04/13/2020 | 1003625       | DISCOUNT SCHOOL SUPPLY              | \$791.13           |
|              | 40074878     | 04/13/2020 | 1007871       | EBS HEALTHCARE INC.                 | \$4,972.37         |
|              | 40074879     | 04/13/2020 | 1008353       | EI US LLC / LEARN WELL SERVICES     | \$136.50           |
|              | 40074880     | 04/13/2020 | 042520        | FERGUSON ENT., INC. #501            | \$267.79           |
|              | 40074881     | 04/13/2020 | 090920        | FERRARO, LARRY & ANTHONY            | \$1,154.00         |
|              | 40074882     | 04/13/2020 | 1007608       | FICK EDUCATIONAL SERVICES, LLC      | \$1,885.00         |
|              | 40074883     | 04/13/2020 | 1006249       | GENERAL HEALTHCARE RESOURCES, INC.  | \$984.00           |
|              | 40074884     | 04/13/2020 | 050075        | GREAT AMERICA FINANCIAL SERVICES    | \$8,888.67         |
|              | 40074886     | 04/13/2020 | 1004977       | HUDL                                | \$1,000.00         |
|              | 40074887     | 04/13/2020 | 1007808       | IMPERIAL BAG & PAPER                | \$184.50           |
|              | 40074888     | 04/13/2020 | 1007442       | INSIGHT WORKFORCE SOLUTIONS LLC     | \$4,073.36         |
|              | 40074891     | 04/13/2020 | 065200        | KRAPF JR & SON INC GEORGE           | \$221.28           |
|              | 40074892     | 04/13/2020 | 1005143       | MAILROOM SYSTEMS, INC.              | \$248.14           |
|              | 40074893     | 04/13/2020 | 080622        | PATHWAY SCHOOL, THE                 | \$4,501.10         |
|              | 40074894     | 04/13/2020 | 082150        | PECO ENERGY COMPANY                 | \$141,810.07       |
|              | 40074896     | 04/13/2020 | 087815        | SHOP RITE OF W.C.                   | \$875.47           |
|              | 40074897     | 04/13/2020 | 090890        | STRATFORD FRIENDS SCHOOL            | \$2,655.50         |
|              | 40074899     | 04/13/2020 | 093600        | UNITED REFRIGERATION CO             | \$563.66           |
|              | 40074900     | 04/13/2020 | 1002676       | VERIZON WIRELESS                    | \$788.19           |
|              | 40074903     | 04/13/2020 | 049790        | W. W. GRAINGER, INC.                | \$1,070.80         |
|              | 40074904     | 04/13/2020 | 097430        | WESTTOWN TOWNSHIP                   | \$46,332.00        |
| 01           | - Total      |            |               |                                     | \$309,593.02       |
| 27           | 40074869     | 04/13/2020 | 1008451       | BOHLER ENGINEERING PA LLC           | \$4,500.00         |
| 27           | - Total      |            |               |                                     | \$4,500.00         |
| 29           | 40074898     | 04/13/2020 | 10070         | TABBUT, EDWARD                      | \$29.00            |



## West Chester Area School District Check Register

| Fund Charged           | Check Number   | Check Date | Vendor Number | Vendor Name                      | Transaction Amount  |
|------------------------|----------------|------------|---------------|----------------------------------|---------------------|
| 29                     | 40074901       | 04/13/2020 | 10194         | VERNA, JOE                       | \$29.00             |
| <b>29</b>              | <b>- Total</b> |            |               |                                  | <b>\$58.00</b>      |
| 30                     | 40074871       | 04/13/2020 | 1008997       | CHESMONT ENGINEERING COMPANY INC | \$2,192.50          |
|                        | 40074885       | 04/13/2020 | 1008996       | GREENLEAF PROPANE LLC            | \$37,759.76         |
|                        | 40074889       | 04/13/2020 | 1005435       | JAY R. REYNOLDS, INC.            | \$17,838.63         |
|                        | 40074890       | 04/13/2020 | 1004476       | KCBA ARCHITECTS                  | \$8,793.80          |
|                        | 40074895       | 04/13/2020 | 1007154       | SHA-NIC, INC.                    | \$386,214.09        |
|                        | 40074902       | 04/13/2020 | 1007680       | VISION MECHANICAL, INC.          | \$6,300.00          |
| <b>30</b>              | <b>- Total</b> |            |               |                                  | <b>\$459,098.78</b> |
| 50                     | 80037786       | 04/13/2020 | 1008651       | CHIPOTLE SERVICES LLC            | \$1,050.00          |
|                        | 80037787       | 04/13/2020 | 1008986       | COLE, ELIJAH                     | \$450.00            |
|                        | 80037788       | 04/13/2020 | 1008987       | CRISCUOLO, LIA                   | \$450.00            |
|                        | 80037789       | 04/13/2020 | 1006978       | DUVALL BUS SERVICE, LLC          | \$975.00            |
|                        | 80037790       | 04/13/2020 | 1002845       | RAPIDOCOLOR                      | \$3,483.45          |
| <b>50</b>              | <b>- Total</b> |            |               |                                  | <b>\$6,408.45</b>   |
| 80                     | 50000714       | 04/13/2020 | 1007748       | PAYSCHOOLS                       | \$45,765.00         |
| <b>80</b>              | <b>- Total</b> |            |               |                                  | <b>\$45,765.00</b>  |
| <b>Overall - Total</b> |                |            |               |                                  | <b>\$825,423.25</b> |

**West Chester Area School District  
Electronic Funds Transfer Register**

| Fund Charged           | Check Number | Check Date | Vendor Number | Vendor Name                         | Transaction Amount |
|------------------------|--------------|------------|---------------|-------------------------------------|--------------------|
| 01                     | V1003853     | 04/13/2020 | 1007696       | AARDVARK PEST CONTROL SERVICES INC. | \$1,135.00         |
|                        | V1003854     | 04/13/2020 | 043210        | FISHER & SON COMPANY INC            | \$4,495.90         |
|                        | V1003855     | 04/13/2020 | 043500        | FLINN SCIENTIFIC                    | \$329.94           |
|                        | V1003856     | 04/13/2020 | 060970        | JOHNSTONE SUPPLY INC                | \$204.81           |
|                        | V1003857     | 04/13/2020 | 064810        | KNOX EQUIPMENT RENTALS INC          | \$385.00           |
|                        | V1003858     | 04/13/2020 | 1007408       | PROASYS INC.                        | \$2,250.00         |
|                        | V1003859     | 04/13/2020 | 095760        | WEINSTEIN SUPPLY CORPORATION        | \$217.14           |
| <b>01 - Total</b>      |              |            |               |                                     | <b>\$9,017.79</b>  |
| <b>Overall - Total</b> |              |            |               |                                     | <b>\$9,017.79</b>  |

## West Chester Area School District Check Register

| Fund Charged | Check Number | Check Date | Vendor Number | Vendor Name                       | Transaction Amount |
|--------------|--------------|------------|---------------|-----------------------------------|--------------------|
| 01           | 40074905     | 04/21/2020 | 006775        | A ANCHOR TOILETS PORTABLE         | \$310.66           |
|              | 40074906     | 04/21/2020 | 1006947       | A. G. MAURO COMPANY               | \$790.00           |
|              | 40074907     | 04/21/2020 | 1007375       | ADVOCACY ALLIANCE TRUST           | \$32,500.00        |
|              | 40074908     | 04/21/2020 | 1002903       | AHCF-NHD IN PA                    | \$150.00           |
|              | 40074909     | 04/21/2020 | 1003432       | AHOLD FINANCIAL SERVICES          | \$225.43           |
|              | 40074910     | 04/21/2020 | 1004912       | ALTA LANGUAGE SERVICES, INC.      | \$2,336.25         |
|              | 40074911     | 04/21/2020 | 1008943       | AMAZON                            | \$1,007.68         |
|              | 40074912     | 04/21/2020 | 007075        | AQUA PA                           | \$1,486.78         |
|              | 40074913     | 04/21/2020 | 1007468       | BENEFIT RESOURCE, INC.            | \$297.00           |
|              | 40074914     | 04/21/2020 | 012700        | BERKHEIMER ASSOC H A              | \$3,674.02         |
|              | 40074916     | 04/21/2020 | 1003362       | CARLSON, MARTHA                   | \$86.48            |
|              | 40074917     | 04/21/2020 | 1008868       | CENTER FOR FAMILIES               | \$174.75           |
|              | 40074918     | 04/21/2020 | 1002456       | CERAMIC SHOP, THE                 | \$191.55           |
|              | 40074920     | 04/21/2020 | 023755        | CHESTER COUNTY INT UNIT # 24      | \$43,269.85        |
|              | 40074922     | 04/21/2020 | 1005242       | CITY OF PHILADELPHIA              | \$778.48           |
|              | 40074923     | 04/21/2020 | 029668        | COYLE, LYNCH & COMPANY            | \$8,300.00         |
|              | 40074924     | 04/21/2020 | 1008731       | CROWN CASTLE                      | \$12,105.28        |
|              | 40074925     | 04/21/2020 | 1008461       | DEER LAKES SCHOOL DISTRICT        | \$1,320.00         |
|              | 40074926     | 04/21/2020 | 032540        | DELL COMPUTER CORPORATION         | \$28,819.57        |
|              | 40074927     | 04/21/2020 | 1001584       | DELTA-T GROUP, INC.               | \$14,154.63        |
|              | 40074928     | 04/21/2020 | 033800        | DEVEREUX FOUNDATION               | \$1,180.00         |
|              | 40074929     | 04/21/2020 | 9095          | DI FELICE, RICHARD                | \$143.00           |
|              | 40074930     | 04/21/2020 | 1005210       | DIRECT ENERGY BUSINESS            | \$15,051.58        |
|              | 40074932     | 04/21/2020 | 1007879       | FAMILYID, INC.                    | \$9,044.00         |
|              | 40074933     | 04/21/2020 | 1003612       | FASTENAL COMPANY                  | \$88.50            |
|              | 40074934     | 04/21/2020 | 042490        | FEDERAL EXPRESS CORP              | \$20.83            |
|              | 40074935     | 04/21/2020 | 042520        | FERGUSON ENT., INC. #501          | \$694.99           |
|              | 40074936     | 04/21/2020 | 091740        | TAX REFUNDS                       | \$1,170.24         |
|              | 40074937     | 04/21/2020 | 1008368       | FLEXIP SOLUTIONS INC              | \$4,766.70         |
|              | 40074938     | 04/21/2020 | 091740        | TAX REFUNDS                       | \$9.24             |
|              | 40074939     | 04/21/2020 | 050075        | GREAT AMERICA FINANCIAL SERVICES  | \$3,013.58         |
|              | 40074940     | 04/21/2020 | 1002267       | HAINES LANDSCAPING & TREE SERVICE | \$1,200.00         |
|              | 40074941     | 04/21/2020 | 052505        | HARKINS, LAINIE & BRAD            | \$3,825.00         |
|              | 40074942     | 04/21/2020 | 1000165       | INGERSOLL RAND CO                 | \$1,227.05         |
|              | 40074943     | 04/21/2020 | 1007442       | INSIGHT WORKFORCE SOLUTIONS LLC   | \$67,250.85        |
|              | 40074944     | 04/21/2020 | 1008507       | INTEGRITY WORKFORCE SOLUTIONS INC | \$7,289.94         |
|              | 40074945     | 04/21/2020 | 1007905       | ISOLVED HCM LLC                   | \$1,462.50         |
|              | 40074946     | 04/21/2020 | 1000345       | KADES-MARGOLIS CAPITAL            | \$200.00           |
|              | 40074947     | 04/21/2020 | 1008994       | KAJEET, INC.                      | \$18,857.29        |

## West Chester Area School District Check Register

| Fund Charged | Check Number | Check Date | Vendor Number | Vendor Name                       | Transaction Amount |
|--------------|--------------|------------|---------------|-----------------------------------|--------------------|
| 01           | 40074948     | 04/21/2020 | 091740        | TAX REFUNDS                       | \$1,528.06         |
|              | 40074949     | 04/21/2020 | 062600        | KEEN COMPRESSED GAS CO            | \$50.50            |
|              | 40074950     | 04/21/2020 | 065200        | KRAPF JR & SON INC GEORGE         | \$3,028.85         |
|              | 40074951     | 04/21/2020 | 065915        | LANGUAGE SERVICES ASSOCIATES      | \$2,299.40         |
|              | 40074952     | 04/21/2020 | 084521        | LEARNING ALLY                     | \$7,425.00         |
|              | 40074953     | 04/21/2020 | 1000346       | LINCOLN INVESTMENT PLANNING, INC. | \$525.00           |
|              | 40074954     | 04/21/2020 | 1005143       | MAILROOM SYSTEMS, INC.            | \$229.98           |
|              | 40074955     | 04/21/2020 | 073020        | MCMaster-CARR SUPPLY CO           | \$252.41           |
|              | 40074956     | 04/21/2020 | 1000348       | METROPOLITAN LIFE INSURANCE CO.   | \$138.89           |
|              | 40074957     | 04/21/2020 | 091740        | TAX REFUNDS                       | \$2,800.66         |
|              | 40074958     | 04/21/2020 | 1001365       | MONTGOMERY, DR. DAVID J, DDS      | \$940.00           |
|              | 40074959     | 04/21/2020 | 077500        | NASCO                             | \$402.32           |
|              | 40074964     | 04/21/2020 | 079550        | OFFICE DEPOT                      | \$7,825.16         |
|              | 40074965     | 04/21/2020 | 1008130       | OPTIV SECURITY INC                | \$226,240.53       |
|              | 40074966     | 04/21/2020 | 080065        | PA PRINCIPALS ASSOCIATION         | \$595.00           |
|              | 40074967     | 04/21/2020 | 1007748       | PAYSCHOOLS                        | \$75.00            |
|              | 40074968     | 04/21/2020 | 1008062       | PERSON DIRECTED CLINICAL SERVICES | \$1,125.00         |
|              | 40074969     | 04/21/2020 | 1000062       | PHEAA                             | \$266.37           |
|              | 40074970     | 04/21/2020 | 1000913       | POWER SCHOOL SYSTEMS, LLC         | \$1,040.00         |
|              | 40074971     | 04/21/2020 | 091740        | TAX REFUNDS                       | \$1,672.38         |
|              | 40074972     | 04/21/2020 | 1005844       | RELIANCE STANDARD LIFE            | \$24,283.39        |
|              | 40074973     | 04/21/2020 | 084798        | RENAISSANCE ACADEMY               | \$4,571.75         |
|              | 40074974     | 04/21/2020 | 085325        | ROBERTS OXYGEN COMPANY, INC       | \$359.10           |
|              | 40074975     | 04/21/2020 | 085720        | ROSENAU CO INC, PHILIP            | \$2,783.00         |
|              | 40074976     | 04/21/2020 | 085750        | ROTHWELL DOCUMENT SOLUTIONS       | \$787.28           |
|              | 40074978     | 04/21/2020 | 086590        | SDIC - SCHOOL DISTRICTS           | \$16,430.02        |
|              | 40074979     | 04/21/2020 | 091740        | TAX REFUNDS                       | \$1,747.62         |
|              | 40074981     | 04/21/2020 | 090875        | STROUD WATER RESEARCH CENTER      | \$1,956.17         |
|              | 40074982     | 04/21/2020 | 080053        | SUPERIOR DISTRIBUTION             | \$1,095.89         |
|              | 40074983     | 04/21/2020 | 091360        | SWEET, STEVENS, KATZ, & WILLIAMS  | \$2,100.00         |
|              | 40074984     | 04/21/2020 | 1005662       | SWEETWATER SOUND, INC.            | \$73.99            |
|              | 40074986     | 04/21/2020 | 091970        | TEACHER CREATED RESOURCES         | \$31.94            |
|              | 40074987     | 04/21/2020 | 1008380       | TELCO HOLDINGS INC                | \$375.00           |
|              | 40074988     | 04/21/2020 | 1008422       | TELESYSTEM                        | \$6,873.36         |
|              | 40074989     | 04/21/2020 | 1007460       | THOMSON REUTERS-WEST PUBLISHING   | \$270.87           |
|              | 40074990     | 04/21/2020 | 1007699       | US MEDICAL STAFFING, INC.         | \$2,701.44         |
|              | 40074991     | 04/21/2020 | 1000059       | WEST CHESTER ED SUPPORT PERSONNEL | \$2,881.40         |
|              | 40074992     | 04/21/2020 | 1000058       | TRUMARK FCU                       | \$1,242.60         |
|              | 40074993     | 04/21/2020 | 097000        | WEST GOSHEN TOWNSHIP              | \$6,989.72         |

## West Chester Area School District Check Register

| Fund Charged | Check Number   | Check Date | Vendor Number | Vendor Name                      | Transaction Amount  |
|--------------|----------------|------------|---------------|----------------------------------|---------------------|
| 01           | 40074994       | 04/21/2020 | 1002263       | WOODS SERVICES                   | \$19,344.64         |
|              | 40074995       | 04/21/2020 | 1007421       | XTEL COMMUNICATIONS, INC.        | \$2,005.00          |
|              | 40074996       | 04/21/2020 | 1007587       | YERGER, STEPHEN & KRISTEN        | \$3,185.95          |
|              | 40074997       | 04/21/2020 | 091740        | TAX REFUNDS                      | \$869.85            |
| <b>01</b>    | <b>- Total</b> |            |               |                                  | <b>\$649,894.19</b> |
| 22           | 40074931       | 04/21/2020 | 040396        | EPLUS TECHNOLOGY OF PA           | \$58,297.00         |
|              | 40074967       | 04/21/2020 | 1007748       | PAYSCHOOLS                       | \$50.00             |
| <b>22</b>    | <b>- Total</b> |            |               |                                  | <b>\$58,347.00</b>  |
| 30           | 40074915       | 04/21/2020 | 1004477       | BLACKNEY HAYES ARCHITECTS        | \$18,812.52         |
|              | 40074919       | 04/21/2020 | 1008997       | CHESMONT ENGINEERING COMPANY INC | \$2,192.50          |
|              | 40074921       | 04/21/2020 | 1006788       | CHESTER VALLEY ENGINEERS         | \$1,020.00          |
|              | 40074977       | 04/21/2020 | 1006778       | SC STEVENSON CONSULTING INC      | \$35,400.50         |
|              | 40074985       | 04/21/2020 | 1000572       | TANNER FURNITURE                 | \$22,758.00         |
| <b>30</b>    | <b>- Total</b> |            |               |                                  | <b>\$80,183.52</b>  |
| 40           | 40074967       | 04/21/2020 | 1007748       | PAYSCHOOLS                       | \$53.00             |
|              | 40074980       | 04/21/2020 | 1008998       | STAGES ARTS INITIATIVE           | \$300.00            |
| <b>40</b>    | <b>- Total</b> |            |               |                                  | <b>\$353.00</b>     |
| 50           | 80037791       | 04/21/2020 | 090800        | STUDENT REFUNDS & REIMBURSMENT   | \$67.00             |
|              | 80037792       | 04/21/2020 | 1008651       | CHIPOTLE SERVICES LLC            | \$1,050.00          |
|              | 80037793       | 04/21/2020 | 090800        | STUDENT REFUNDS & REIMBURSMENT   | \$67.00             |
|              | 80037794       | 04/21/2020 | 090800        | STUDENT REFUNDS & REIMBURSMENT   | \$100.00            |
|              | 80037795       | 04/21/2020 | 1008986       | COLE, ELIJAH                     | \$450.00            |
|              | 80037796       | 04/21/2020 | 090800        | STUDENT REFUNDS & REIMBURSMENT   | \$180.00            |
|              | 80037797       | 04/21/2020 | 090800        | STUDENT REFUNDS & REIMBURSMENT   | \$180.00            |
|              | 80037798       | 04/21/2020 | 090800        | STUDENT REFUNDS & REIMBURSMENT   | \$280.00            |
|              | 80037799       | 04/21/2020 | 090800        | STUDENT REFUNDS & REIMBURSMENT   | \$67.00             |
|              | 80037800       | 04/21/2020 | 090800        | STUDENT REFUNDS & REIMBURSMENT   | \$67.00             |
|              | 80037801       | 04/21/2020 | 090800        | STUDENT REFUNDS & REIMBURSMENT   | \$350.00            |
|              | 80037802       | 04/21/2020 | 090800        | STUDENT REFUNDS & REIMBURSMENT   | \$350.00            |
|              | 80037803       | 04/21/2020 | 090800        | STUDENT REFUNDS & REIMBURSMENT   | \$67.00             |
|              | 80037804       | 04/21/2020 | 090800        | STUDENT REFUNDS & REIMBURSMENT   | \$350.00            |
|              | 80037805       | 04/21/2020 | 090800        | STUDENT REFUNDS & REIMBURSMENT   | \$100.00            |
|              | 80037806       | 04/21/2020 | 090800        | STUDENT REFUNDS & REIMBURSMENT   | \$250.00            |
|              | 80037807       | 04/21/2020 | 065230        | KRAPF'S COACHES, INC.            | \$1,130.00          |
|              | 80037808       | 04/21/2020 | 090800        | STUDENT REFUNDS & REIMBURSMENT   | \$350.00            |
|              | 80037809       | 04/21/2020 | 090800        | STUDENT REFUNDS & REIMBURSMENT   | \$100.00            |

## West Chester Area School District Check Register

| Fund Charged | Check Number   | Check Date | Vendor Number | Vendor Name                    | Transaction Amount |
|--------------|----------------|------------|---------------|--------------------------------|--------------------|
| 50           | 80037810       | 04/21/2020 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$100.00           |
|              | 80037811       | 04/21/2020 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$350.00           |
|              | 80037812       | 04/21/2020 | 079550        | OFFICE DEPOT                   | \$286.48           |
|              | 80037813       | 04/21/2020 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$100.00           |
|              | 80037814       | 04/21/2020 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$100.00           |
|              | 80037815       | 04/21/2020 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$350.00           |
|              | 80037816       | 04/21/2020 | 1008640       | PITHY TEES                     | \$878.00           |
|              | 80037817       | 04/21/2020 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$350.00           |
|              | 80037818       | 04/21/2020 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$100.00           |
|              | 80037819       | 04/21/2020 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$100.00           |
|              | 80037820       | 04/21/2020 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$100.00           |
|              | 80037821       | 04/21/2020 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$100.00           |
|              | 80037822       | 04/21/2020 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$100.00           |
|              | 80037823       | 04/21/2020 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$350.00           |
|              | 80037824       | 04/21/2020 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$350.00           |
| <b>50</b>    | <b>- Total</b> |            |               |                                | <b>\$9,269.48</b>  |
| 51           | 80037825       | 04/21/2020 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$70.00            |
|              | 80037826       | 04/21/2020 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$120.00           |
|              | 80037827       | 04/21/2020 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$120.00           |
|              | 80037828       | 04/21/2020 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$120.00           |
|              | 80037829       | 04/21/2020 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$120.00           |
|              | 80037830       | 04/21/2020 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$110.00           |
|              | 80037831       | 04/21/2020 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$120.00           |
|              | 80037832       | 04/21/2020 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$120.00           |
|              | 80037833       | 04/21/2020 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$70.00            |
|              | 80037834       | 04/21/2020 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$70.00            |
|              | 80037835       | 04/21/2020 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$120.00           |
|              | 80037836       | 04/21/2020 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$70.00            |
|              | 80037837       | 04/21/2020 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$120.00           |
|              | 80037838       | 04/21/2020 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$120.00           |
|              | 80037839       | 04/21/2020 | 1007485       | CMF VENDING                    | \$348.10           |
|              | 80037840       | 04/21/2020 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$70.00            |
|              | 80037841       | 04/21/2020 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$160.00           |
|              | 80037842       | 04/21/2020 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$70.00            |
|              | 80037843       | 04/21/2020 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$70.00            |
|              | 80037844       | 04/21/2020 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$70.00            |
|              | 80037845       | 04/21/2020 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$120.00           |
|              | 80037846       | 04/21/2020 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$70.00            |

### West Chester Area School District Check Register

| Fund Charged | Check Number | Check Date | Vendor Number | Vendor Name                    | Transaction Amount |
|--------------|--------------|------------|---------------|--------------------------------|--------------------|
| 51           | 80037847     | 04/21/2020 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$10.00            |
|              | 80037848     | 04/21/2020 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$10.00            |
|              | 80037849     | 04/21/2020 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$10.00            |
|              | 80037850     | 04/21/2020 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$110.00           |
|              | 80037851     | 04/21/2020 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$70.00            |
|              | 80037852     | 04/21/2020 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$10.00            |
|              | 80037853     | 04/21/2020 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$120.00           |
|              | 80037854     | 04/21/2020 | 048452        | GLEN ACRES PTO                 | \$4,325.98         |
|              | 80037855     | 04/21/2020 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$160.00           |
|              | 80037856     | 04/21/2020 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$120.00           |
|              | 80037857     | 04/21/2020 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$120.00           |
|              | 80037858     | 04/21/2020 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$70.00            |
|              | 80037859     | 04/21/2020 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$120.00           |
|              | 80037860     | 04/21/2020 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$120.00           |
|              | 80037861     | 04/21/2020 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$70.00            |
|              | 80037862     | 04/21/2020 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$70.00            |
|              | 80037863     | 04/21/2020 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$120.00           |
|              | 80037864     | 04/21/2020 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$10.00            |
|              | 80037865     | 04/21/2020 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$120.00           |
|              | 80037866     | 04/21/2020 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$70.00            |
|              | 80037867     | 04/21/2020 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$10.00            |
|              | 80037868     | 04/21/2020 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$120.00           |
|              | 80037869     | 04/21/2020 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$70.00            |
|              | 80037870     | 04/21/2020 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$70.00            |
|              | 80037871     | 04/21/2020 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$110.00           |
|              | 80037872     | 04/21/2020 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$220.00           |
|              | 80037873     | 04/21/2020 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$120.00           |
|              | 80037874     | 04/21/2020 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$70.00            |
|              | 80037875     | 04/21/2020 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$70.00            |
|              | 80037876     | 04/21/2020 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$160.00           |
|              | 80037877     | 04/21/2020 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$110.00           |
|              | 80037878     | 04/21/2020 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$120.00           |
|              | 80037879     | 04/21/2020 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$10.00            |
|              | 80037880     | 04/21/2020 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$70.00            |
|              | 80037881     | 04/21/2020 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$120.00           |
|              | 80037882     | 04/21/2020 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$70.00            |
|              | 80037883     | 04/21/2020 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$120.00           |
|              | 80037884     | 04/21/2020 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$70.00            |
|              | 80037885     | 04/21/2020 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$110.00           |

### West Chester Area School District Check Register

| Fund Charged | Check Number   | Check Date | Vendor Number | Vendor Name                    | Transaction Amount |
|--------------|----------------|------------|---------------|--------------------------------|--------------------|
| 51           | 80037886       | 04/21/2020 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$110.00           |
|              | 80037887       | 04/21/2020 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$160.00           |
|              | 80037888       | 04/21/2020 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$110.00           |
|              | 80037889       | 04/21/2020 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$70.00            |
|              | 80037890       | 04/21/2020 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$120.00           |
|              | 80037891       | 04/21/2020 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$70.00            |
|              | 80037892       | 04/21/2020 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$110.00           |
|              | 80037893       | 04/21/2020 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$10.00            |
|              | 80037894       | 04/21/2020 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$120.00           |
|              | 80037895       | 04/21/2020 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$110.00           |
|              | 80037896       | 04/21/2020 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$120.00           |
|              | 80037897       | 04/21/2020 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$120.00           |
|              | 80037898       | 04/21/2020 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$120.00           |
|              | 80037899       | 04/21/2020 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$10.00            |
|              | 80037900       | 04/21/2020 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$70.00            |
|              | 80037901       | 04/21/2020 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$200.00           |
|              | 80037902       | 04/21/2020 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$70.00            |
|              | 80037903       | 04/21/2020 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$160.00           |
|              | 80037904       | 04/21/2020 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$120.00           |
|              | 80037905       | 04/21/2020 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$70.00            |
|              | 80037906       | 04/21/2020 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$160.00           |
|              | 80037907       | 04/21/2020 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$10.00            |
|              | 80037908       | 04/21/2020 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$110.00           |
|              | 80037909       | 04/21/2020 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$110.00           |
|              | 80037910       | 04/21/2020 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$110.00           |
|              | 80037911       | 04/21/2020 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$120.00           |
|              | 80037912       | 04/21/2020 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$270.00           |
|              | 80037913       | 04/21/2020 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$110.00           |
|              | 80037914       | 04/21/2020 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$70.00            |
|              | 80037915       | 04/21/2020 | 028984        | WATERLOGIC EAST LLC            | \$129.46           |
|              | 80037916       | 04/21/2020 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$120.00           |
|              | 80037917       | 04/21/2020 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$70.00            |
|              | 80037918       | 04/21/2020 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$70.00            |
|              | 80037919       | 04/21/2020 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$120.00           |
|              | 80037920       | 04/21/2020 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$70.00            |
| <b>51</b>    | <b>- Total</b> |            |               |                                | <b>\$13,803.54</b> |
| 80           | 50000715       | 04/21/2020 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$96.55            |
|              | 50000716       | 04/21/2020 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$153.10           |



**West Chester Area School District  
Check Register**

| <b>Fund Charged</b>    | <b>Check Number</b> | <b>Check Date</b> | <b>Vendor Number</b> | <b>Vendor Name</b>             | <b>Transaction Amount</b> |
|------------------------|---------------------|-------------------|----------------------|--------------------------------|---------------------------|
| 80                     | 50000717            | 04/21/2020        | 1007748              | PAYSCHOOLS                     | \$9,900.00                |
|                        | 50000718            | 04/21/2020        | 090800               | STUDENT REFUNDS & REIMBURSMENT | \$47.25                   |
| <b>80 - Total</b>      |                     |                   |                      |                                | <b>\$10,196.90</b>        |
| <b>Overall - Total</b> |                     |                   |                      |                                | <b>\$822,047.63</b>       |

**West Chester Area School District  
Electronic Funds Transfer Register**

| Fund Charged           | Check Number   | Check Date | Vendor Number | Vendor Name                   | Transaction Amount |
|------------------------|----------------|------------|---------------|-------------------------------|--------------------|
| 01                     | V1003860       | 04/21/2020 | 009490        | AUTORENT OF WEST CHESTER, INC | \$2,845.10         |
|                        | V1003861       | 04/21/2020 | 014300        | BLICK ART MATERIALS           | \$455.92           |
|                        | V1003862       | 04/21/2020 | 030700        | DAILY LOCAL NEWS              | \$71.08            |
|                        | V1003863       | 04/21/2020 | 1007705       | HOFFMAN ACADEMY               | \$2,788.50         |
|                        | V1003864       | 04/21/2020 | 1007455       | HOMELAND INDUSTRIAL SUPPLY    | \$666.00           |
|                        | V1003865       | 04/21/2020 | 061630        | JUNIOR LIBRARY GUILD          | \$1,771.10         |
|                        | V1003866       | 04/21/2020 | 1000578       | LEARNING A-Z                  | \$2,170.48         |
|                        | V1003867       | 04/21/2020 | 1007721       | LIFE COUNSELING SERVICES      | \$1,890.00         |
|                        | V1003868       | 04/21/2020 | 075220        | MUSIC & ARTS CENTERS          | \$86.25            |
|                        | V1003869       | 04/21/2020 | 077475        | PARTS SERVICE - FRAZER        | \$76.38            |
|                        | V1003870       | 04/21/2020 | 086700        | SCHOOL HEALTH CORPORATION     | \$30.90            |
|                        | V1003871       | 04/21/2020 | 086710        | SCHOOL SPECIALTY INC          | \$13.58            |
|                        | V1003872       | 04/21/2020 | 090190        | STAR PRINTING INC.            | \$147.64           |
|                        | V1003873       | 04/21/2020 | 1000056       | UNITED WAY OF CHESTER COUNTY  | \$686.83           |
| <b>01</b>              | <b>- Total</b> |            |               |                               | <b>\$13,699.76</b> |
| 40                     | V1003871       | 04/21/2020 | 086710        | SCHOOL SPECIALTY INC          | \$361.14           |
| <b>40</b>              | <b>- Total</b> |            |               |                               | <b>\$361.14</b>    |
| 50                     | V5000356       | 04/21/2020 | 093337        | TUTTLE MARKETING SVCS INC     | \$492.50           |
| <b>50</b>              | <b>- Total</b> |            |               |                               | <b>\$492.50</b>    |
| <b>Overall - Total</b> |                |            |               |                               | <b>\$14,553.40</b> |

## West Chester Area School District Check Register

| Fund Charged | Check Number | Check Date | Vendor Number | Vendor Name                      | Transaction Amount |
|--------------|--------------|------------|---------------|----------------------------------|--------------------|
| 01           | 40074998     | 04/28/2020 | 093349        | 21ST CENTURY CYBER CHARTER       | \$22,631.90        |
|              | 40074999     | 04/28/2020 | 001250        | ADA SPORTS AND RACKETS LLC       | \$1,218.50         |
|              | 40075000     | 04/28/2020 | 1002903       | AHCF-NHD IN PA                   | \$950.00           |
|              | 40075001     | 04/28/2020 | 1007921       | ANDREWS NETWORK ENTERPRISES      | \$987.00           |
|              | 40075002     | 04/28/2020 | 007420        | ARBOR SCIENTIFIC CO              | \$255.89           |
|              | 40075003     | 04/28/2020 | 9079          | ARNOLD, DAVID I                  | \$30.50            |
|              | 40075004     | 04/28/2020 | 1000953       | AVON GROVE CHARTER SCHOOL        | \$1,062.13         |
|              | 40075005     | 04/28/2020 | 009710        | B & H PHOTO                      | \$455.62           |
|              | 40075006     | 04/28/2020 | 010830        | BARNES & NOBLE INC.              | \$2,685.01         |
|              | 40075007     | 04/28/2020 | 017340        | BSN SPORTS LLC                   | \$4,259.90         |
|              | 40075008     | 04/28/2020 | 1001439       | CARRIER CORPORATION              | \$5,127.99         |
|              | 40075009     | 04/28/2020 | 021581        | CDW GOVERNMENT, INC              | \$107.29           |
|              | 40075010     | 04/28/2020 | 023650        | CHESTER COUNTY FAMILY ACADEMY    | \$76,528.67        |
|              | 40075011     | 04/28/2020 | 023755        | CHESTER COUNTY INT UNIT # 24     | \$1,200.00         |
|              | 40075013     | 04/28/2020 | 1008936       | CLARK OWENS, JAYLENE             | \$300.00           |
|              | 40075014     | 04/28/2020 | 026710        | COLLEGIUM CHARTER SCHOOL         | \$401,982.93       |
|              | 40075015     | 04/28/2020 | 1008424       | CRYSTAL SPRINGS                  | \$465.12           |
|              | 40075016     | 04/28/2020 | 1003625       | DISCOUNT SCHOOL SUPPLY           | \$285.70           |
|              | 40075017     | 04/28/2020 | 037020        | EAST GOSHEN TOWNSHIP             | \$868.16           |
|              | 40075018     | 04/28/2020 | 079010        | ETR ASSOCIATES                   | \$466.10           |
|              | 40075019     | 04/28/2020 | 042490        | FEDERAL EXPRESS CORP             | \$26.40            |
|              | 40075020     | 04/28/2020 | 1007589       | FOOTAGE FIRM INC                 | \$199.00           |
|              | 40075022     | 04/28/2020 | 050075        | GREAT AMERICA FINANCIAL SERVICES | \$1,274.64         |
|              | 40075023     | 04/28/2020 | 1007808       | IMPERIAL BAG & PAPER             | \$3,952.20         |
|              | 40075024     | 04/28/2020 | 062600        | KEEN COMPRESSED GAS CO           | \$84.43            |
|              | 40075025     | 04/28/2020 | 065200        | KRAPF JR & SON INC GEORGE        | \$7,331.46         |
|              | 40075026     | 04/28/2020 | 1004209       | LOWES COMMERCIAL SERVICES        | \$191.64           |
|              | 40075027     | 04/28/2020 | 069270        | MACGILL & CO, WILLIAM V.         | \$77.66            |
|              | 40075028     | 04/28/2020 | 1001483       | MARKET STREET PRINT AND COPY     | \$165.61           |
|              | 40075030     | 04/28/2020 | 073020        | MCMASTER-CARR SUPPLY CO          | \$22.35            |
|              | 40075032     | 04/28/2020 | 077500        | NASCO                            | \$1,239.47         |
|              | 40075033     | 04/28/2020 | 1008130       | OPTIV SECURITY INC               | \$500.00           |
|              | 40075034     | 04/28/2020 | 079961        | ORIENTAL TRADING CO., INC        | \$549.22           |
|              | 40075035     | 04/28/2020 | 080190        | PA DEPT OF LABOR & INDUSTRY-B    | \$2,895.52         |
|              | 40075036     | 04/28/2020 | 080590        | PASCO                            | \$115.30           |
|              | 40075038     | 04/28/2020 | 082150        | PECO ENERGY COMPANY              | \$382.13           |
|              | 40075039     | 04/28/2020 | 1001159       | PENN STATE INDUSTRIES            | \$184.30           |
|              | 40075040     | 04/28/2020 | 1004513       | PURE HEALTH SOLUTIONS INC        | \$98.00            |
|              | 40075041     | 04/28/2020 | 085325        | ROBERTS OXYGEN COMPANY, INC      | \$112.00           |

### West Chester Area School District Check Register

| Fund Charged           | Check Number      | Check Date | Vendor Number | Vendor Name                      | Transaction Amount  |
|------------------------|-------------------|------------|---------------|----------------------------------|---------------------|
| 01                     | 40075042          | 04/28/2020 | 085750        | ROTHWELL DOCUMENT SOLUTIONS      | \$1,161.90          |
|                        | 40075043          | 04/28/2020 | 087815        | SHOP RITE OF W.C.                | \$154.16            |
|                        | 40075045          | 04/28/2020 | 091360        | SWEET, STEVENS, KATZ, & WILLIAMS | \$19,365.68         |
|                        | 40075046          | 04/28/2020 | 1006474       | TRI-STATE ELEVATOR COMPANY, INC. | \$259.75            |
|                        | 40075047          | 04/28/2020 | 029320        | TRUSTMARK HEALTH BENEFITS INC    | \$1,659.24          |
|                        | 40075048          | 04/28/2020 | 1006892       | U. S. BANK EQUIPMENT FINANCE     | \$4,263.14          |
|                        | 40075049          | 04/28/2020 | 093600        | UNITED REFRIGERATION CO          | \$402.16            |
|                        | 40075050          | 04/28/2020 | 1002676       | VERIZON WIRELESS                 | \$2,055.93          |
|                        | 40075051          | 04/28/2020 | 097000        | WEST GOSHEN TOWNSHIP             | \$2,261.38          |
| <b>01 - Total</b>      |                   |            |               |                                  | <b>\$572,853.08</b> |
| 22                     | 40075033          | 04/28/2020 | 1008130       | OPTIV SECURITY INC               | \$51,040.00         |
| <b>22 - Total</b>      |                   |            |               |                                  | <b>\$51,040.00</b>  |
| 29                     | 40075007          | 04/28/2020 | 017340        | BSN SPORTS LLC                   | \$9,280.51          |
|                        | 40075012          | 04/28/2020 | 9988          | CHRISTY, LISA                    | \$68.00             |
|                        | 40075021          | 04/28/2020 | 10494         | FOSTER, DEB                      | \$37.50             |
|                        | 40075029          | 04/28/2020 | 9653          | MCDANIEL, AL                     | \$37.50             |
|                        | 40075031          | 04/28/2020 | 9290          | MULL, ROBERT                     | \$37.50             |
|                        | 40075037          | 04/28/2020 | 1008214       | PATELMO'S PIZZERIA               | \$356.05            |
|                        | 40075044          | 04/28/2020 | 10747         | SURKIN, RON                      | \$61.00             |
|                        | <b>29 - Total</b> |            |               |                                  |                     |
| 50                     | 80037921          | 04/28/2020 | 065200        | KRAPF JR & SON INC GEORGE        | \$654.52            |
|                        | 80037922          | 04/28/2020 | 1006810       | MU ALPHA THETA                   | \$24.00             |
|                        | 80037923          | 04/28/2020 | 079961        | ORIENTAL TRADING CO., INC        | \$445.59            |
| <b>50 - Total</b>      |                   |            |               |                                  | <b>\$1,124.11</b>   |
| 51                     | 80037924          | 04/28/2020 | 065200        | KRAPF JR & SON INC GEORGE        | \$1,775.30          |
|                        | 80037925          | 04/28/2020 | 1004513       | PURE HEALTH SOLUTIONS INC        | \$44.00             |
| <b>51 - Total</b>      |                   |            |               |                                  | <b>\$1,819.30</b>   |
| 80                     | 50000719          | 04/28/2020 | 090800        | STUDENT REFUNDS & REIMBURSMET    | \$99.15             |
| <b>80 - Total</b>      |                   |            |               |                                  | <b>\$99.15</b>      |
| <b>Overall - Total</b> |                   |            |               |                                  | <b>\$636,813.70</b> |

**West Chester Area School District  
Electronic Funds Transfer Register**

| Fund Charged           | Check Number   | Check Date | Vendor Number | Vendor Name                    | Transaction Amount |
|------------------------|----------------|------------|---------------|--------------------------------|--------------------|
| 01                     | V1003874       | 04/28/2020 | 014300        | BLICK ART MATERIALS            | \$176.19           |
|                        | V1003875       | 04/28/2020 | 021100        | CAROLINA BIOLOGICAL            | \$1,623.61         |
|                        | V1003876       | 04/28/2020 | 026352        | COLLINS SPORTS MEDICINE        | \$18.03            |
|                        | V1003877       | 04/28/2020 | 028800        | CONTINENTAL PRESS INC          | \$244.61           |
|                        | V1003878       | 04/28/2020 | 030700        | DAILY LOCAL NEWS               | \$122.88           |
|                        | V1003879       | 04/28/2020 | 043210        | FISHER & SON COMPANY INC       | \$21,216.00        |
|                        | V1003880       | 04/28/2020 | 043500        | FLINN SCIENTIFIC               | \$111.20           |
|                        | V1003881       | 04/28/2020 | 1007101       | FOLLETT SCHOOL SOLUTIONS, INC. | \$258.47           |
|                        | V1003882       | 04/28/2020 | 1002386       | JOHNSON CONTROLS, INC.         | \$12,722.50        |
|                        | V1003883       | 04/28/2020 | 065400        | KURTZ BROS                     | \$189.80           |
|                        | V1003884       | 04/28/2020 | 1000578       | LEARNING A-Z                   | \$230.90           |
|                        | V1003885       | 04/28/2020 | 1007124       | REPUBLIC SERVICES, INC.        | \$6,847.34         |
|                        | V1003886       | 04/28/2020 | 086710        | SCHOOL SPECIALTY INC           | \$489.60           |
|                        | V1003887       | 04/28/2020 | 1000679       | SHERWIN WILLIAMS               | \$12.75            |
|                        | V1003888       | 04/28/2020 | 1001416       | ULINE                          | \$126.02           |
|                        | V1003889       | 04/28/2020 | 095400        | WARD'S NATURAL SCIENCE         | \$155.15           |
| <b>01</b>              | <b>- Total</b> |            |               |                                | <b>\$44,545.05</b> |
| <b>Overall - Total</b> |                |            |               |                                | <b>\$44,545.05</b> |

**Student Activity Accounts**

| Budget Unit | Project | Project Title                | April 30,2020 |
|-------------|---------|------------------------------|---------------|
| 50000221    | 005221  | BEST BUDDIES                 | 1,718.63      |
| 50000222    | 005222  | BEST BUDDIES                 | 361.43        |
| 50000223    | 005223  | BEST BUDDIES                 | 2,851.39      |
| 50000326    | 005326  | BEST BUDDIES                 | 1,617.75      |
| 50000327    | 005327  | BEST BUDDIES                 | 471.29        |
| 50000328    | 005328  | BEST BUDDIES                 | 748.84        |
| 50000221    | 006221  | BLACK STUDENT UNION          | 4,052.51      |
| 50000222    | 006222  | BLACK STUDENT UNION          | 1,952.43      |
| 50000223    | 006223  | BLACK STUDENT UNION          | 1,431.92      |
| 50000223    | 007223  | BRINGING HOPE HOME CLUB      | 1,500.00      |
| 50000327    | 008327  | 8 <sup>th</sup> GRADE DANCE  | 698.00        |
| 50000221    | 010221  | CLASS OF 2021                | 4,298.54      |
| 50000222    | 010222  | CLASS OF 2021                | 6,300.33      |
| 50000223    | 010223  | CLASS OF 2021                | 3,728.86      |
| 50000221    | 011221  | CLASS OF 2022                | 3,456.07      |
| 50000222    | 011222  | CLASS OF 2022                | 2,611.48      |
| 50000223    | 011223  | CLASS OF 2022                | 7,213.23      |
| 50000221    | 012221  | CLASS OF 2023                | 725.95        |
| 50000222    | 012222  | CLASS OF 2023                | 222.26        |
| 50000223    | 012223  | CLASS OF 2023                | 3,156.00      |
| 50000221    | 015221  | CLASS OF 2020                | 6,969.60      |
| 50000222    | 015222  | CLASS OF 2020                | 27,171.13     |
| 50000223    | 015223  | CLASS OF 2020                | 17,092.75     |
| 50000221    | 016221  | MOCK TRIAL TEAM              | 11.90         |
| 50000221    | 017221  | MODEL U.N.                   | 615.33        |
| 50000223    | 017223  | MODEL U.N.                   | 2,624.92      |
| 50000221    | 018221  | DECA                         | 5,538.72      |
| 50000222    | 018222  | DECA                         | 12,555.39     |
| 50000223    | 018223  | DECA                         | 20,819.71     |
| 50000223    | 019223  | IDRYO (LITERARY MAGAZINE)    | 49.12         |
| 50000221    | 020221  | ROTARY/INTERACT              | 830.43        |
| 50000222    | 020222  | INTERACT                     | 2,586.45      |
| 50000221    | 021221  | MULTICULTURAL CLUB           | 326.48        |
| 50000221    | 022221  | F.B.L.A. HENDERSON           | 166.97        |
| 50000221    | 023221  | VIDEO PRODUCTION CLUB        | 202.41        |
| 50000222    | 023222  | WVIK CLUB                    | 365.93        |
| 50000223    | 023223  | PHOTOGRAPHY CLUB             | 3,450.68      |
| 50000221    | 025221  | ARTNERSHIPS                  | 335.10        |
| 50000221    | 028221  | WARRIORS HELPING WARRIORS    | 69.71         |
| 50000222    | 025222  | RELAY FOR LIFE               | 694.64        |
| 50000221    | 027221  | GIRL UP                      | 1,363.05      |
| 50000221    | 032221  | WORLD LANGUAGE HONOR SOCIETY | 869.46        |
| 50000221    | 034221  | NATIONAL HONOR SOCIETY       | 3,446.75      |
| 50000222    | 034222  | NATIONAL HONOR SOCIETY       | 469.62        |
| 50000223    | 034223  | NATIONAL HONOR SOCIETY       | 1,009.88      |
| 50000221    | 036221  | NEWSPAPER                    | 654.78        |
| 50000221    | 037221  | SPEECH & DEBATE              | 212.55        |

Student Activity Accounts

| Budget Unit | Project | Project Title                | April 30,2020 |
|-------------|---------|------------------------------|---------------|
| 50000222    | 038222  | FASHION CLUB                 | 521.05        |
| 50000223    | 038223  | FASHION CLUB                 | 406.57        |
| 50000221    | 039221  | HELPING HANDS CLUB           | 77.92         |
| 50000222    | 039222  | HANDS TO HEARTS              | 22.34         |
| 50000221    | 040221  | S.A.D.D.                     | 1,888.79      |
| 50000222    | 040222  | S.A.D.D.                     | 957.48        |
| 50000223    | 040223  | S.A.D.D.                     | 1,603.64      |
| 50000221    | 041221  | SCIENCE OLYMPIAD             | 2,048.68      |
| 50000222    | 041222  | SCIENCE OLYMPIAD             | 490.94        |
| 50000223    | 041223  | SCIENCE OLYMPIAD             | 4,459.31      |
| 50000221    | 042221  | SKI CLUB                     | 0.21          |
| 50000223    | 042223  | SKI CLUB                     | 1,630.86      |
| 50000326    | 042326  | SKI CLUB                     | 10,420.53     |
| 50000221    | 043221  | PHYSICS OLYMPIAD             | 300.38        |
| 50000326    | 045326  | CROSS COUNTRY                | 70.00         |
| 50000326    | 044326  | SCIENCE OLYMPIAD             | 1,547.10      |
| 50000327    | 045327  | ART CLUB                     | 21.70         |
| 50000221    | 046221  | NATIONAL ART HONOR SOCIETY   | 1,087.86      |
| 50000222    | 046222  | NATIONAL ART HONOR SOCIETY   | 995.58        |
| 50000222    | 049222  | HOUSE OF HOPE                | 74.63         |
| 50000221    | 050221  | STUDENT COUNCIL              | 1,166.32      |
| 50000222    | 050222  | STUDENT COUNCIL              | 16,991.43     |
| 50000223    | 050223  | STUDENT COUNCIL              | 10,696.70     |
| 50000326    | 050326  | STUDENT COUNCIL              | 10,901.96     |
| 50000327    | 050327  | STUDENT COUNCIL              | 5,567.35      |
| 50000328    | 050328  | STUDENT COUNCIL              | 15,615.10     |
| 50000221    | 051221  | GSA                          | 276.17        |
| 50000223    | 051223  | RUSTIN GSA                   | 1,060.27      |
| 50000326    | 051326  | GSA                          | 313.60        |
| 50000222    | 052222  | OPERATION SMILE              | 125.02        |
| 50000221    | 054221  | HIGH SCHOOL YEARBOOK         | 11,482.39     |
| 50000222    | 054222  | HIGH SCHOOL YEARBOOK         | 18,621.58     |
| 50000223    | 054223  | HIGH SCHOOL YEARBOOK         | 3,783.03      |
| 50000327    | 054327  | MIDDLE SCHOOL YEARBOOK       | 206.54        |
| 50000328    | 054328  | MIDDLE SCHOOL YEARBOOK       | 3,544.96      |
| 50000221    | 058221  | ANIME CLUB                   | 23.49         |
| 50000223    | 060223  | GERMAN CLUB                  | 988.24        |
| 50000221    | 061221  | MU ALPHA THETA HONOR SOCIETY | 325.51        |
| 50000222    | 061222  | MATH CLUB                    | 65.32         |
| 50000221    | 062221  | ACADEMIC TEAM - HENDERSON    | 5,313.53      |
| 50000223    | 062223  | ACADEMIC TEAM - RUSTIN       | 144.19        |
| 50000223    | 064223  | AMERICAN LATINO PROGRAM      | 209.50        |
| 50000221    | 070221  | SCHOOL MUSICAL               | 23,950.36     |
| 50000222    | 070222  | BROADWAY SHOW                | 10,480.65     |
| 50000223    | 070223  | THEATER FUND                 | 2,423.81      |
| 50000221    | 072221  | CALLIOPE                     | 923.83        |
| 50000326    | 073326  | FOOTBALL ACTIVITY FUND       | 4,158.74      |

Student Activity Accounts

| Budget Unit                   | Project | Project Title             | April 30,2020     |
|-------------------------------|---------|---------------------------|-------------------|
| 50000326                      | 074326  | CHEER CLUB                | 2,767.46          |
| 50000326                      | 075326  | WRESTLING ACTIVITY        | 240.58            |
| 50000326                      | 076326  | TRACK & FIELD ACTIVITY    | 773.91            |
| 50000221                      | 077221  | TRI-M MUSIC HONOR SOCIETY | 773.00            |
| 50000221                      | 078221  | MUSIC DEPARTMENT FUND     | 2,920.59          |
| 50000222                      | 078222  | CHORAL FUND               | 967.09            |
| 50000223                      | 078223  | CHORAL FUND               | 5,087.13          |
| 50000222                      | 086222  | COMPUTER ACCOUNT          | 971.53            |
| 50000221                      | 087221  | ROBOTICS CLUB             | 2,211.20          |
| 50000221                      | 090221  | DRAMA CLUB                | 5,901.97          |
| 50000326                      | 090326  | DRAMA                     | 19,720.92         |
| 50000327                      | 090327  | DRAMA                     | 5,408.99          |
| 50000328                      | 090328  | DRAMA                     | 19,054.35         |
| 50000221                      | 093221  | STUDENTS HELPING STUDENTS | 803.66            |
| 50000222                      | 093222  | KARE - EAST               | 928.12            |
| 50000326                      | 093326  | PEIRCE PROUD KIDS         | 1,137.76          |
| 50000328                      | 093328  | FUGETT CARES              | 128.00            |
| 50000223                      | 094223  | MEGA CLUB                 | 728.03            |
| 50000221                      | 095221  | FEMPOWERMENT CLUB         | 164.00            |
| 50000221                      | 097221  | KIDS 4 KIDS               | 127.34            |
| 50000222                      | 098222  | FORGN LANG HONOR SOCIETY  | 6,551.09          |
| <b>Total Fund 50 Projects</b> |         |                           | <b>414,972.25</b> |
| 51000327                      | 142327  | SKI CLUB                  | 1,293.26          |
| 51000330                      | 164330  | ACTIVITY FUND             | 6,075.67          |
| 51000432                      | 164432  | ACTIVITY FUND             | 949.40            |
| 51000437                      | 164437  | ACTIVITY FUND             | 15,706.47         |
| 51000438                      | 164438  | ACTIVITY FUND             | 3,538.13          |
| 51000440                      | 164440  | ACTIVITY FUND             | 3,345.75          |
| 51000444                      | 164444  | ACTIVITY FUND             | 16,220.30         |
| 51000445                      | 164445  | ACTIVITY FUND             | 1,522.06          |
| 51000447                      | 164447  | ACTIVITY FUND             | 7,693.11          |
| 51000448                      | 164448  | ACTIVITY FUND             | 8,817.07          |
| 51000451                      | 164451  | ACTIVITY FUND             | 11,132.29         |
| 51000452                      | 164452  | ACTIVITY FUND             | 10,010.29         |
| 51000453                      | 164453  | ACTIVITY FUND             | 7,815.45          |
| 51000931                      | 164931  | ACTIVITY FUND             | 0.68              |
| 51000955                      | 164955  | ACTIVITY FUND             | 616.14            |
| 51000451                      | 179451  | PHYSICAL EDUCATION        | 798.88            |
| 51000221                      | 180221  | CLEARING ACCOUNT          | 10,317.19         |
| 51000222                      | 180222  | CLEARING ACCOUNT          | 3,550.51          |
| 51000223                      | 180223  | CLEARING ACCOUNT          | 10,177.33         |
| 51000326                      | 180326  | CLEARING ACCOUNT          | 8,833.37          |
| 51000327                      | 180327  | CLEARING ACCOUNT          | 446.04            |
| 51000328                      | 180328  | CLEARING ACCOUNT          | 12,069.02         |
| 51000955                      | 182955  | COLLEGE SCHOLRSHP FD ADM  | 3,570.96          |
| 51000222                      | 191222  | SCHOOL SIGN EHS           | 3,844.98          |
| 51000452                      | 193452  | LIFE SKILLS SUPPORT       | 21.88             |



Student Activity Accounts

| Budget Unit | Project | Project Title                     | April 30,2020 |
|-------------|---------|-----------------------------------|---------------|
| 51000440    | 194440  | FIELD TRIP ACCT                   | 16,456.96     |
| 51000327    | 195327  | FIELD TRIP STET 6                 | 8,662.19      |
| 51000327    | 196327  | FIELD TRIP STET 7                 | 1,594.90      |
| 51000327    | 197327  | FIELD TRIP STET 8                 | 492.68        |
| 51000221    | 202221  | IMPROVEMENT FUND                  | 15,895.14     |
| 51000222    | 202222  | IMPROVEMENT FUND                  | 27,930.25     |
| 51000223    | 202223  | IMPROVEMENT FUND                  | 12,334.93     |
| 51000326    | 202326  | IMPROVEMENT FUND                  | 7,956.92      |
| 51000327    | 202327  | IMPROVEMENT FUND                  | 4,810.04      |
| 51000328    | 202328  | IMPROVEMENT FUND                  | 1,868.20      |
| 51000222    | 203222  | HEART MONITOR/PE ACCT             | 4,465.83      |
| 51000223    | 203223  | PE HEART MONITORS                 | 3,947.37      |
| 51000222    | 209222  | ENGLISH DEPT                      | 4,821.00      |
| 51000222    | 210222  | LIBRARY FUND                      | 1,012.02      |
| 51000223    | 210223  | LIBRARY FUND                      | 309.25        |
| 51000326    | 210326  | LIBRARY FUND                      | 993.23        |
| 51000327    | 210327  | LIBRARY FUND                      | 1,191.86      |
| 51000328    | 210328  | LIBRARY FUND                      | 3,594.67      |
| 51000438    | 210438  | LIBRARY FUND                      | 4,812.50      |
| 51000440    | 210440  | LIBRARY FUND                      | 433.79        |
| 51000444    | 210444  | LIBRARY FUND                      | 5,801.58      |
| 51000445    | 210445  | LIBRARY FUND                      | 849.51        |
| 51000447    | 210447  | LIBRARY FUND                      | 592.76        |
| 51000448    | 210448  | LIBRARY FUND                      | 15,702.53     |
| 51000451    | 210451  | LIBRARY FUND                      | 89.53         |
| 51000452    | 210452  | LIBRARY FUND                      | 7,970.19      |
| 51000453    | 210453  | LIBRARY FUND                      | 4,228.33      |
| 51000221    | 211221  | HEALTH FITNESS/HRM                | 2,273.70      |
| 51000326    | 214326  | MUSIC FUND                        | 7,129.10      |
| 51000327    | 214327  | MUSIC FUND                        | 805.87        |
| 51000328    | 214328  | MUSIC FUND                        | 7,051.90      |
| 51000448    | 214448  | MUSIC FUND                        | 90.67         |
| 51000222    | 216222  | PAVE THE WAY                      | 1,639.76      |
| 51000221    | 234221  | STUDENT ASSISTANCE FUND           | 9,354.85      |
| 51000222    | 234222  | STUDENT ASSISTANCE FUND           | 16,124.81     |
| 51000223    | 234223  | STUDENT ASSISTANCE FUND           | 2,868.40      |
| 51000328    | 234328  | STUDENT ASSISTANCE FUND           | 9,158.88      |
| 51000221    | 250221  | BRUNO SCHOLARSHIP                 | 10,506.58     |
| 51000953    | 250953  | ACTIVITY FEE WAIVER FUND STUDENT  | 1,139.98      |
| 51000221    | 251221  | RICK MAERKER MEMORIAL SCHOLARSHIP | 14,793.38     |
| 51000223    | 251223  | ARSCOTT SOCCER SCHOLARSHIP        | 117.19        |
| 51000221    | 252221  | B REED HNDERSON SCHOLARSHIP       | 902.74        |
| 51000221    | 253221  | VICKY AHLUM MEMORIAL SCHOLARSHIP  | 5,093.90      |
| 51000221    | 254221  | PEER BEST BUDDIES SCHOLARSHIP     | 280.53        |
| 51000222    | 254222  | CLASS OF 2005 SCHOLARSHIP         | 2,244.73      |
| 51000221    | 255221  | BOYS LACROSSE BOOSTERS AWARD      | 5,765.02      |
| 51000222    | 255222  | RECYCLING SCHOLARSHIP             | 490.19        |

**Student Activity Accounts**

| <b>Budget Unit</b>                                              | <b>Project</b> | <b>Project Title</b>                   | <b>April 30,2020</b>                |
|-----------------------------------------------------------------|----------------|----------------------------------------|-------------------------------------|
| 51000221                                                        | 257221         | JEANNE D. SCIUBBA MEMORIAL SCHOLARSHIP | 4.92                                |
| 51000223                                                        | 258223         | BIANCA ROBERSON SCHOLARSHIP            | 10,555.87                           |
| 51000955                                                        | 259955         | MATLACK MEMORIAL TRUST FUND            | 5,043.76                            |
| 51000221                                                        | 261221         | TRAPNELL SCHOLARSHIP                   | 118,581.51                          |
| 51000221                                                        | 265221         | TUKLOFF MEMORIAL TRUST                 | 1,467.49                            |
| 51000222                                                        | 268222         | WENKE SCHOLSP FUND                     | 8,630.06                            |
| 51000221                                                        | 269221         | THOMAS WEEKS SCHOLARSHIP               | 564.06                              |
| 51000955                                                        | 290955         | UNDISTRIBUTED INCOME                   | 12,427.97                           |
| <b>Total Fund 51 Projects</b>                                   |                |                                        | <b>562,292.21</b>                   |
| <b>Fund 50 / 51 - Combined Project Totals</b>                   |                |                                        | <b>977,264.46</b>                   |
| <b>Fund 50 / 51 - Combined Accounts Payable</b>                 |                |                                        | <b>-</b>                            |
| <b>Fund 50 / 51 - Due to / from other funds</b>                 |                |                                        | <b>15,610.49</b>                    |
| <b>Total Student Activity and Agency Funds</b>                  |                |                                        | <b><u>992,874.95</u></b>            |
| <b>Fund 50 / 51 - Cash Account Balances as of April 30,2020</b> |                |                                        | <b>Total Cash <u>992,874.95</u></b> |
| <b>Total Student and Agency Activity Funds</b>                  |                |                                        | <b><u>992,874.95</u></b>            |

**WEST CHESTER AREA SCHOOL DISTRICT**  
**FOOD SERVICES CASH BALANCE STATEMENT AND DISBURSEMENT APPROVAL REPORT**  
**APRIL 30, 2020**

**OPERATING CASH**

CASH BALANCE MARCH 31, 2020 \$ 136,460.62

RECEIPTS APRIL 1, 2020 - APRIL 30, 2020

|                                   |                   |            |
|-----------------------------------|-------------------|------------|
| DEPOSITS                          |                   |            |
| DEPOSITS ON ACCOUNT               | 1,819.92          |            |
| INTEREST                          | 29.05             |            |
| SALE OF EQUIPMENT                 |                   |            |
| POS FEES RECEIVED                 | 75.31             |            |
| ARAMARK REIMBURSEMENT             |                   |            |
| TRANSFER FROM INVESTMENTS ACCOUNT | <u>300,000.00</u> |            |
| TOTAL RECEIPTS                    |                   | 301,924.28 |

DISBURSEMENTS APRIL 1, 2020 - APRIL 30, 2020

|                              |           |                  |
|------------------------------|-----------|------------------|
| BANK FEES                    | 130.90    |                  |
| POS SERVICE CHARGES          |           |                  |
| EQUIPMENT PURCHASES          | 55,665.00 |                  |
| ARAMARK PAYMENTS             |           |                  |
| STUDENT REFUNDS              | 396.05    |                  |
| ARAMARK MAINTENANCE SUPPLIES |           |                  |
| OTHER                        |           |                  |
| TOTAL DISBURSEMENTS          |           | <u>56,191.95</u> |

CASH BALANCE APRIL 30, 2020 \$ 382,192.95

**INVESTMENTS**

INVESTMENT BALANCE MARCH 31, 2020 \$ 1,440,691.67

RECEIPTS APRIL 1, 2020 - APRIL 30, 2020

|                                 |        |        |
|---------------------------------|--------|--------|
| TRANSFERS FROM CHECKING ACCOUNT |        |        |
| STATE SUBSIDY                   |        |        |
| INTEREST                        | 730.98 |        |
| TOTAL ADDITIONS                 |        | 730.98 |

DISBURSEMENTS APRIL 1, 2020 - APRIL 30, 2020

|                              |                   |                   |
|------------------------------|-------------------|-------------------|
| TRANSFER TO CHECKING ACCOUNT | <u>300,000.00</u> |                   |
| TOTAL DISBURSEMENTS          |                   | <u>300,000.00</u> |

INVESTMENT BALANCE APRIL 30, 2020 \$ 1,141,422.65

**PREPAID STUDENT ACCOUNTS**

PREPAID STUDENT ACCOUNTS BALANCE MARCH 31, 2020 \$ 268,025.24

ADD: RECEIVED ON ACCOUNT  
TOTAL ADDITIONS

DEDUCT: PREPAIDS USED  
TOTAL DEDUCTIONS

PREPAID STUDENT ACCOUNTS BALANCE APRIL 30, 2020 \$ 268,025.24

WEST CHESTER AREA SCHOOL DISTRICT  
MAY 27, 2020  
STATEMENT OF DISBURSEMENTS SUMMARY  
FOR THE PERIOD APRIL 1, 2020 - APRIL 30, 2020

|                                                                      |                      |
|----------------------------------------------------------------------|----------------------|
| GENERAL FUND DISBURSEMENTS                                           | 19,922,697.15        |
| includes Technology,<br>Federal Programs and any Special State Funds |                      |
| BILLS PAID                                                           | 19,922,697.15        |
| INVESTMENTS                                                          | 0.00                 |
| <br>                                                                 |                      |
| CAPITAL RESERVE FUND                                                 | 113,887.00           |
| <br>                                                                 |                      |
| CAPITAL PROJECTS FUND                                                | 1,439,656.69         |
| <br>                                                                 |                      |
| SPECIAL REVENUE - Athletics                                          | 10,183.81            |
| <br>                                                                 |                      |
| TRUST FUNDS                                                          | 3,093.28             |
| <br>                                                                 |                      |
| CAFETERIA                                                            | 56,061.05            |
| <br>                                                                 |                      |
| STUDENT ACTIVITY FUND DISBURSEMENTS                                  | 32,822.16            |
| <br>                                                                 |                      |
| TRUST AND AGENCY FUND DISBURSEMENTS                                  | <u>16,659.34</u>     |
| <br>                                                                 |                      |
| TOTAL DISBURSEMENTS                                                  | <u>21,595,060.48</u> |

NOTE: A copy of the details of the above disbursements is available for review from the Board Secretary.

**WEST CHESTER AREA SCHOOL DISTRICT**

**May, 2020 SCHOOL BOARD MEETING**

**CONSENT AGENDA RESOLUTION**

**Approval of the April 30, 2020 Financial Report**

**Approval is requested for the West Chester School District Financial Report for the month ending April 30, 2020.**

***I so move.***

**2019-20 General Fund Financial Analysis**

The expenses and revenues as of April 2020 represent 10 months of financial activity for the District. As of April month end, we have collected \$1,437,000 more than our \$173.1 million current/interim real estate tax budget. Our local revenues YTD total \$199.0 million or 97.37% of budget. This is in line with previous years. We have received \$2,081,000 in investment earnings which is \$1.0 million over budget. The second largest local revenue category is Earned Income Tax which YTD is in line with last year's collections, but due to the current economic conditions caused by the pandemic, we are not optimistic that we will attain our budget and may experience a shortfall in excess of \$2.0 million in this category.

State revenues are on target with budget. Year-to-date we have received \$9.9 million in combined Basic Education and Special Education subsidies which is on target with budget. Federal revenues are also on target with budget.

As of April month end, we have made some revisions to our expenses for the 2019-20 school year. The revisions include a \$913,799 reduction of salaries and benefits related to average teacher salary, extra duty pay, custodial and maintenance salaries and other headcount revisions; a reduction in healthcare of \$1,627,836 due to lower than anticipated medical and RX claims; an increase in Professional & Technical services in the amount of \$213,515 related to IDEA funding; an increase in debt service of \$123,548 related to our new \$40.0 million borrowing, offset by a decrease in variable rate debt in the amount of \$90,000; a decrease in contracted services and tuitions related to special education in the amount of \$550,000; and a reduction of Charter school tuition expense in the amount of \$1,750,000 due to lower than expected enrollments. We increased educational supplies in the amount of \$7,021 in the PPA budgets as a result of higher than anticipated District enrollment. We will continue to monitor our expenses throughout the year and any savings recognized will be set aside to help offset the millage increase for 2020-21.

And as you can see on the statement, we have budgeted \$261.8 million in expenses and \$252.6 million in revenues this year and we budgeted to use \$9.2 million of our fund balance to close the gap between the expenses and revenues.

As a result of the current pandemic, we will need to monitor our local revenues and expenses carefully for the remainder of the year and update our projections accordingly. Our fund balance is projected to be \$38.91 million at June 30th but we may need to use a portion of the fund balance to reduce the millage impact of 2020-21 budget.

This concludes the financial report.

John T. Scully, School Board Treasurer

West Chester Area School District  
 2019-20 General Fund Including Technology and Federal Programs  
 Revenue for the Month Ending April 30, 2020

|                            | CURRENT YR<br>BUDGET  | YEAR TO DATE<br>REVENUE | AVAILABLE<br>BALANCE | YTD RECEIPTS<br>CURR VS. PRIOR YR | % OF BUDGET<br>RECEIVED<br>CURRENT YR | % OF BUDGET<br>RECEIVED VS.<br>PRIOR YR |
|----------------------------|-----------------------|-------------------------|----------------------|-----------------------------------|---------------------------------------|-----------------------------------------|
| CURRENT REAL ESTATE        | 171,871,693.00        | 173,641,070.39          | (1,769,377.39)       | 4,094,369.74                      | 101.03%                               | 100.84%                                 |
| INTERIM R. E. TAXES        | 1,186,171.00          | 854,266.48              | 331,904.52           | (163,157.96)                      | 72.02%                                | 85.42%                                  |
| PUBLIC UTILITY R. T.       | 200,000.00            | 177,571.36              | 22,428.64            | (15,249.65)                       | 88.79%                                | 96.41%                                  |
| EARNED INCOME TAXES        | 21,766,946.00         | 15,146,539.93           | 6,620,406.07         | 116,173.95                        | 69.59%                                | 69.28%                                  |
| REAL ESTATE TRANSFER       | 4,394,531.00          | 3,985,731.91            | 408,799.09           | 732,543.40                        | 90.70%                                | 75.51%                                  |
| DELIQU TAX LEVIED          | 2,858,800.00          | 2,290,080.50            | 568,719.50           | 437,597.87                        | 80.11%                                | 61.57%                                  |
| EARNINGS-INVESTMENTS       | 1,000,000.00          | 2,081,874.05            | (1,081,874.05)       | (297,296.13)                      | 208.19%                               | 475.84%                                 |
| PARKING FEES               | 60,000.00             | 60,725.00               | (725.00)             | (3,578.00)                        | 101.21%                               | 107.17%                                 |
| RENTALS                    | 360,000.00            | 216,539.80              | 143,460.20           | (112,994.95)                      | 60.15%                                | 91.54%                                  |
| CONTRIBUTIONS              | 11,000.00             | 7,425.00                | 3,575.00             | (11,866.41)                       | 67.50%                                | 96.46%                                  |
| SUMMER SCHL TUITION        | 45,000.00             | 36,198.31               | 8,801.69             | (12,888.09)                       | 80.44%                                | 109.08%                                 |
| RCPTS OTHER LEA'S PA       | 78,000.00             | 81,391.20               | (3,391.20)           | 25,475.18                         | 104.35%                               | 71.69%                                  |
| OUTDOOR EDU. TUITION       | 70,140.00             | 13,942.17               | 56,197.83            | (4,850.89)                        | 19.88%                                | 26.27%                                  |
| MISCELLANEOUS REVENUE      | 76,000.00             | 91,094.53               | (15,094.53)          | 36,950.73                         | 119.86%                               | 71.24%                                  |
| REF PRIOR YR EXPEN.        | 25,000.00             | 6,207.00                | 18,793.00            | 5,207.89                          | 24.83%                                | 4.00%                                   |
| ACTIVITY FEE REVENUE       | 380,485.00            | 322,190.50              | 58,294.50            | (30,039.50)                       | 84.68%                                | 92.57%                                  |
| ADVERTISING REVENUE        | -                     | 36.79                   | (36.79)              | (189.66)                          | 0.00%                                 | 0.00%                                   |
| <b>LOCAL REVENUES</b>      | <b>204,383,766.00</b> | <b>199,012,884.92</b>   | <b>5,370,881.08</b>  | <b>4,796,207.52</b>               | <b>97.37%</b>                         | <b>97.04%</b>                           |
| BASIC INSTR. SUBSIDY       | 8,421,880.00          | 6,064,525.00            | 2,357,355.00         | 178,096.50                        | 72.01%                                | 71.71%                                  |
| TUITION ORPHANS            | 290,000.00            | -                       | 290,000.00           | -                                 | 0.00%                                 | 0.00%                                   |
| SPECIAL ED FUNDING         | 6,202,850.00          | 3,923,686.89            | 2,279,163.11         | (766,453.27)                      | 63.26%                                | 75.61%                                  |
| PRRI/APS DIRECT PAYMENTS   | -                     | -                       | -                    | (2,780.68)                        | 0.00%                                 | 0.00%                                   |
| TRANSPORTATION SUB.        | 3,674,145.00          | 2,034,590.08            | 1,639,554.92         | (403,988.92)                      | 55.38%                                | 66.37%                                  |
| RENT SUBSIDY               | 1,110,285.00          | 646,748.99              | 463,536.01           | (38,190.13)                       | 58.25%                                | 61.55%                                  |
| MEDICAL-DENTAL SVCS.       | 250,300.00            | 252,545.48              | (2,245.48)           | 252,545.48                        | 100.90%                               | 0.00%                                   |
| BASIC ED REIM SUPP         | 3,598,253.00          | 3,598,252.82            | 0.18                 | 130,111.92                        | 100.00%                               | 100.00%                                 |
| SCHOOL SAFETY AND SECURITY | 400,050.00            | 400,050.00              | -                    | 375,050.00                        | 100.00%                               | 0.00%                                   |
| READY TO LEARN BLOCK GRANT | 399,095.00            | 399,095.00              | -                    | -                                 | 100.00%                               | 100.00%                                 |
| SOC SEC/MED SUBSIDY        | 3,790,382.00          | 1,612,906.64            | 2,177,475.36         | 29,687.99                         | 42.55%                                | 43.17%                                  |
| RETIREMENT SUBSIDY         | 16,975,431.00         | 7,690,600.88            | 9,284,830.12         | 291,827.05                        | 45.30%                                | 46.21%                                  |
| <b>STATE REVENUES</b>      | <b>45,112,671.00</b>  | <b>26,623,001.78</b>    | <b>18,489,669.22</b> | <b>45,905.94</b>                  | <b>59.01%</b>                         | <b>61.40%</b>                           |
| IDEA 619 FUNDS             | 4,500.00              | -                       | 4,500.00             | -                                 | 0.00%                                 | 0.00%                                   |
| IDEA PASS THROUGH          | 1,328,870.00          | -                       | 1,328,870.00         | (320,315.78)                      | 0.00%                                 | 24.42%                                  |
| TITLE I                    | 704,467.00            | 399,197.30              | 305,269.70           | (70,447.40)                       | 56.67%                                | 56.23%                                  |
| TITLE II                   | 260,260.00            | 200,613.27              | 59,646.73            | 47,786.69                         | 77.08%                                | 58.26%                                  |
| TITLE III LEP/IMMIGRAN     | 108,968.00            | 75,608.22               | 33,359.78            | (33,567.54)                       | 69.39%                                | 100.19%                                 |
| TITLE IV                   | 59,965.00             | 21,572.66               | 38,392.34            | (34,333.70)                       | 35.98%                                | 0.00%                                   |
| MA DIRECT SERVICES         | 470,000.00            | 991,663.53              | (521,663.53)         | (41,412.80)                       | 210.99%                               | 156.53%                                 |
| MA ADMIN TIME STUDY        | 30,000.00             | 30,027.21               | (27.21)              | (3,662.33)                        | 100.09%                               | 112.30%                                 |
| <b>FEDERAL PROGRAMS</b>    | <b>2,967,030.00</b>   | <b>1,718,682.19</b>     | <b>1,248,347.81</b>  | <b>(455,952.86)</b>               | <b>57.93%</b>                         | <b>67.70%</b>                           |
| <b>TOTAL REVENUES</b>      | <b>252,463,467.00</b> | <b>227,354,568.89</b>   | <b>25,108,898.11</b> | <b>4,386,160.60</b>               | <b>90.05%</b>                         | <b>90.40%</b>                           |

DATE: 05/09/2020  
 TIME: 09:02:36

WEST CHESTER AREA SCHOOL DISTRICT  
 EXPENDITURE STATUS REPORT

PAGE NUMBER: 1  
 EXPSTA11

SELECTION CRITERIA: orgn.fund='01'  
 ACCOUNTING PERIOD: 10/20

SORTED BY: ACCOUNT  
 TOTALED ON:  
 PAGE BREAKS ON:

| ACCOUNT | TITLE                    | BUDGET        | PERIOD<br>EXPENDITURES | ENCUMBRANCES<br>OUTSTANDING | YEAR TO DATE<br>EXP | AVAILABLE<br>BALANCE | YTD/<br>BUD |
|---------|--------------------------|---------------|------------------------|-----------------------------|---------------------|----------------------|-------------|
| 111     | REG SALARIES ADMIN       | 8,700,364.00  | 1,000,029.63           | .00                         | 7,531,606.21        | 1,168,757.79         | 86.57       |
| 121     | REG SALARIES PROF        | 70,435,151.00 | 9,540,106.31           | .00                         | 60,561,607.97       | 9,873,543.03         | 85.98       |
| 123     | EXTRA ASSIGN PROF        | 997,922.09    | 35,187.92              | .00                         | 712,880.01          | 285,042.08           | 71.44       |
| 124     | SABBATICL LV PROF        | 200,000.00    | 41,971.38              | .00                         | 231,855.43          | -31,855.43           | 115.93      |
| 125     | SUBJ CHRPRSN PROF        | 421,496.00    | 48,730.23              | .00                         | 341,375.53          | 80,120.47            | 80.99       |
| 127     | RETIREMT SEV PROF        | 392,000.00    | .00                    | .00                         | .00                 | 392,000.00           | .00         |
| 128     | HOMEBD INSTR PROF        | .00           | 533.75                 | .00                         | 4,534.25            | -4,534.25            | .00         |
| 135     | SUPPLEMTL CONTR PROF     | 2,167,000.00  | 281,170.68             | .00                         | 1,872,398.34        | 294,601.66           | 86.41       |
| 141     | REG SALARIES TECHNCL     | 3,803,212.00  | 458,689.98             | .00                         | 3,254,509.30        | 548,702.70           | 85.57       |
| 143     | EXTRA ASSIGN TECHNCL     | 1,000.00      | .00                    | .00                         | 2,058.25            | -1,058.25            | 205.83      |
| 151     | REG SALARIES OFFICE      | 2,944,642.00  | 312,827.18             | .00                         | 2,294,364.45        | 650,277.55           | 77.92       |
| 153     | O/T SALARIES OFFICE      | 61,504.66     | 1,639.99               | .00                         | 51,204.78           | 10,299.88            | 83.25       |
| 154     | SALARIES AIDES           | 491,684.00    | 54,555.95              | .00                         | 348,131.57          | 143,552.43           | 70.80       |
| 158     | TECH AIDES               | 422,300.00    | 54,697.79              | .00                         | 354,147.04          | 68,152.96            | 83.86       |
| 161     | REG SALARIES O & M       | 5,193,306.00  | 538,167.59             | .00                         | 3,794,019.78        | 1,399,286.22         | 73.06       |
| 162     | TEMP SALARIES O & M      | 75,000.00     | 811.50                 | .00                         | 81,615.00           | -6,615.00            | 108.82      |
| 163     | O/T SALARIES O & M       | 185,500.00    | 2,152.26               | .00                         | 47,728.39           | 137,771.61           | 25.73       |
| 167     | CUSTODIAL SEVERANCE      | 40,000.00     | .00                    | .00                         | .00                 | 40,000.00            | .00         |
| 168     | TECH TRADE/CRAFTS        | 663,589.00    | 63,002.10              | .00                         | 493,509.55          | 170,079.45           | 74.37       |
| 171     | NEW HIRES                | .00           | .00                    | .00                         | 3,528.19            | -3,528.19            | .00         |
| 173     | EXPENSE REPORTS          | .00           | -5,700.00              | .00                         | 23,773.06           | -23,773.06           | .00         |
| 191     | REG SALARIES INSTRL AIDE | 2,274,981.00  | 297,961.79             | .00                         | 1,806,235.16        | 468,745.84           | 79.40       |
| 193     | O/T INSTRUCTIONAL AIDES  | 56,620.00     | .00                    | .00                         | 52,094.46           | 4,525.54             | 92.01       |
| 211     | MEDICAL INSURANCE        | 15,350,541.00 | 2,256,904.46           | .00                         | 14,450,725.68       | 899,815.32           | 94.14       |
| 212     | DENTAL INSURANCE         | 1,339,096.00  | 159,066.47             | .00                         | 1,017,474.56        | 321,621.44           | 75.98       |
| 213     | LIFE INSURANCE           | 186,987.00    | 28,395.68              | .00                         | 186,597.23          | 389.77               | 99.79       |
| 214     | INC. PROT. INS.          | 236,144.00    | 18,359.34              | .00                         | 121,383.91          | 114,760.09           | 51.40       |
| 215     | EYE CARE INS             | 198,559.00    | 25,819.12              | .00                         | 165,287.67          | 33,271.33            | 83.24       |
| 216     | PRESCRIPTION INS         | 4,839,799.00  | 498,411.58             | .00                         | 3,178,717.28        | 1,661,081.72         | 65.68       |
| 220     | SOCIAL SECURITY CONT     | 7,585,611.74  | 918,532.68             | .00                         | 6,017,642.63        | 1,567,969.11         | 79.33       |
| 230     | RETIREMENT CONTRIBS      | 33,972,740.70 | 4,343,325.27           | .00                         | 28,432,432.12       | 5,540,308.58         | 83.69       |
| 231     | RETIREMENT CONTR - DC    | .00           | 6,161.28               | .00                         | 33,770.57           | -33,770.57           | .00         |
| 240     | TUITION REIMBURSE        | 600,000.00    | 16,905.42              | .00                         | 298,996.01          | 301,003.99           | 49.83       |
| 250     | UNEMPLOYMENT COMP        | 380,000.00    | .00                    | .00                         | 23,765.89           | 356,234.11           | 6.25        |
| 260     | WORKMEN'S COMPENS        | 890,717.00    | 16,430.02              | .00                         | 699,058.20          | 191,658.80           | 78.48       |
| 290     | OTHER EMPLOYEE BEN       | .00           | .00                    | .00                         | 182,577.95          | -182,577.95          | .00         |
| 300     | PRCHSD PRO&TECH SVS      | 996.71        | 5,185.97               | .00                         | 5,255.97            | -4,259.26            | 527.33      |
| 302     | PURCH PROF AIDES         | 3,353,357.99  | 146,131.84             | 1,704,475.19                | 1,384,612.23        | 264,270.57           | 92.12       |
| 303     | PURCH PROF TSS CCIU      | 620,368.00    | .00                    | .00                         | 212,069.10          | 408,298.90           | 34.18       |
| 304     | PURCH PROF TSS CONTRACTE | 1,434,351.00  | -9,316.75              | .00                         | 880,244.43          | 554,106.57           | 61.37       |
| 310     | OFFICIAL/ADMIN SVCS      | 669,207.00    | 31,777.99              | .00                         | 485,474.16          | 183,732.84           | 72.54       |
| 315     | PURCH PROF TEACHER SUBS  | 2,337,557.36  | 75,300.86              | .00                         | 1,398,079.08        | 939,478.28           | 59.81       |
| 316     | PURCH PROF AIDES SUBS    | 250,000.00    | .00                    | .00                         | 205,800.89          | 44,199.11            | 82.32       |
| 317     | PURCH PROF ADM SUPPRT SU | 100,000.00    | .00                    | .00                         | 60,803.53           | 39,196.47            | 60.80       |
| 322     | PROF ED SVCS IU'S        | 5,964,056.38  | 19,894.24              | .00                         | 3,069,858.21        | 2,894,198.17         | 51.47       |
| 323     | PROF ED SVCS OTHER       | 2,981,968.60  | 92,580.26              | .00                         | 1,636,242.41        | 1,345,726.19         | 54.87       |

DATE: 05/09/2020  
 TIME: 09:02:36

WEST CHESTER AREA SCHOOL DISTRICT  
 EXPENDITURE STATUS REPORT

PAGE NUMBER: 2  
 EXPSTA11

SELECTION CRITERIA: orgn.fund='01'  
 ACCOUNTING PERIOD: 10/20

SORTED BY: ACCOUNT  
 TOTALED ON:  
 PAGE BREAKS ON:

| ACCOUNT | TITLE                    | BUDGET        | PERIOD<br>EXPENDITURES | ENCUMBRANCES<br>OUTSTANDING | YEAR TO DATE<br>EXP | AVAILABLE<br>BALANCE | YTD/<br>BUD |
|---------|--------------------------|---------------|------------------------|-----------------------------|---------------------|----------------------|-------------|
| 324     | PROF ED SRVS EMPL TRAIN. | 180,785.73    | 1,542.60               | 5,496.00                    | 87,297.18           | 87,992.55            | 51.33       |
| 329     | PROF. EDUC. SVCS- OTHER  | 410,545.75    | 7,143.42               | 200.00                      | 182,920.04          | 227,425.71           | 44.60       |
| 330     | OTHER PROF SERVICES      | 2,765,510.47  | 266,965.26             | 25,057.89                   | 1,602,656.74        | 1,137,795.84         | 58.86       |
| 340     | TECHNICAL SERVICES       | 18,000.00     | 1,040.00               | .00                         | 9,038.00            | 8,962.00             | 50.21       |
| 348     | PROF SVCS - TECHN LGY    | 57,898.00     | 200.16                 | 355.95                      | 55,178.40           | 2,363.65             | 95.92       |
| 350     | SECURITY/SAFETY SVCS     | 612,076.00    | 9,251.10               | 1,750.00                    | 80,604.97           | 529,721.03           | 13.46       |
| 360     | EMPLOYEE TRAINING AND DE | 2,000.00      | .00                    | .00                         | .00                 | 2,000.00             | .00         |
| 390     | OTHER PURCH. SVCS        | 165,194.91    | 444.37                 | 195.00                      | 194,528.53          | -29,528.62           | 117.88      |
| 422     | ELECTRICITY              | 1,728,000.00  | 82,110.89              | .00                         | 1,264,610.55        | 463,389.45           | 73.18       |
| 424     | WATER/SEWAGE             | 572,789.64    | 74,698.02              | 1,579.98                    | 430,520.72          | 140,688.94           | 75.44       |
| 430     | REPAIRS & MAINT SVCS     | 1,057,062.18  | 34,814.41              | 181,273.91                  | 650,343.96          | 225,444.31           | 78.67       |
| 432     | REPAIRS & MAINT- SVC EQU | 6,229.00      | 193.86                 | 2,847.49                    | 3,277.51            | 104.00               | 98.33       |
| 438     | REPAIRS & MAINT- TECH    | 261,651.80    | 875.00                 | 17,832.50                   | 209,423.50          | 34,395.80            | 86.85       |
| 441     | RENTAL - LAND & BLDGS    | 200,780.00    | 35,700.00              | 4,724.00                    | 203,923.00          | -7,867.00            | 103.92      |
| 442     | EQUIPMENT RENTAL         | 226,397.53    | 18,024.36              | 45,102.20                   | 143,803.35          | 37,491.98            | 83.44       |
| 444     | RENTAL VEHICLES          | 6,015.64      | .00                    | 90.56                       | 5,924.90            | .18                  | 100.00      |
| 449     | OTHER RENTAL             | 3,510.36      | 310.66                 | .00                         | 1,448.10            | 2,062.26             | 41.25       |
| 513     | CONTRACTED CARRIERS      | 14,023,570.58 | 14,860.34              | 99,291.81                   | 9,640,984.93        | 4,283,293.84         | 69.46       |
| 516     | FROM THE I.U.            | 11,000.00     | .00                    | .00                         | .00                 | 11,000.00            | .00         |
| 521     | FIRE INSURANCE           | 177,500.00    | .00                    | .00                         | 182,384.00          | -4,884.00            | 102.75      |
| 522     | AUTO LIABLTY INS         | 50,500.00     | .00                    | .00                         | 49,003.00           | 1,497.00             | 97.04       |
| 523     | GNRL PROP & LIAB INS     | 231,900.00    | .00                    | .00                         | 217,209.00          | 14,691.00            | 93.66       |
| 525     | BONDING INSURANCE        | 7,662.00      | .00                    | .00                         | .00                 | 7,662.00             | .00         |
| 529     | OTHER INSURANCE          | 63,300.00     | .00                    | .00                         | 63,106.00           | 194.00               | 99.69       |
| 530     | TELEPHONE & POSTAGE      | 299,523.55    | 22,501.33              | 5,024.37                    | 201,596.30          | 92,902.88            | 68.98       |
| 538     | COMMUNICATIONS-TECH      | 135,900.00    | 14,266.30              | 25,835.12                   | 180,988.24          | -70,923.36           | 152.19      |
| 540     | ADVERTISING              | 14,500.00     | 193.96                 | 2,280.59                    | 5,607.41            | 6,612.00             | 54.40       |
| 550     | PRINTING AND BINDING     | 65,493.33     | 1,319.61               | 1,579.56                    | 35,606.19           | 28,307.58            | 56.78       |
| 560     | TUITION                  | 1,000,000.00  | .00                    | .00                         | -11,885.22          | 1,011,885.22         | -1.19       |
| 561     | TUIT TO LEA WITHIN       | 106,704.00    | 6,625.75               | .00                         | 110,749.03          | -4,045.03            | 103.79      |
| 562     | TUITION - CHARTER SCHOOL | 9,475,571.00  | 1,174,081.28           | .00                         | 6,408,401.95        | 3,067,169.05         | 67.63       |
| 563     | TUIT TO PRIV SCHOOLS     | 731,300.00    | 15,305.00              | 41,136.00                   | 678,128.99          | 12,035.01            | 98.35       |
| 564     | TUIT TO AREA VO-TECH     | 2,558,979.00  | .00                    | .00                         | 1,856,866.21        | 702,112.79           | 72.56       |
| 567     | TUITION TO APP PRIV. SCH | 2,058,169.00  | 62,629.86              | .00                         | 1,488,372.42        | 569,796.58           | 72.32       |
| 568     | TUITION PRRI, ALT ED,DTE | 10,000.00     | .00                    | .00                         | 91.76               | 9,908.24             | .92         |
| 569     | TUITION OTHER            | 10,056.33     | .00                    | .00                         | 8,524.50            | 1,531.83             | 84.77       |
| 580     | TRAVEL EXPENSES          | 168,335.06    | 6,330.69               | 1,537.00                    | 73,019.42           | 93,778.64            | 44.29       |
| 581     | TRAVEL-PROF. DEVELOPMENT | 133,922.55    | 12,335.47              | 1,164.68                    | 73,221.22           | 59,536.65            | 55.54       |
| 595     | I.U. PAYMNT BY W/H       | 126,867.00    | .00                    | .00                         | 131,220.91          | -4,353.91            | 103.43      |
| 610     | GENERAL SUPPLIES         | 3,214,159.92  | 90,229.00              | 382,222.50                  | 2,020,607.90        | 811,329.52           | 74.76       |
| 618     | SUPPLIES-TECHNOLOGY      | 4,732.67      | .00                    | 26.64                       | 3,705.03            | 1,001.00             | 78.85       |
| 621     | NATURAL GAS              | 646,000.00    | 44,458.12              | .00                         | 439,793.67          | 206,206.33           | 68.08       |
| 626     | GASOLINE & DIESEL        | 70,000.00     | .00                    | 21,151.71                   | 33,848.29           | 15,000.00            | 78.57       |
| 627     | DIESEL FUEL              | 18,000.00     | .00                    | 6,136.29                    | 3,863.71            | 8,000.00             | 55.56       |
| 635     | FOOD MEALS & REFRESHMENT | 70,583.06     | 4,084.55               | 1,298.04                    | 55,720.24           | 13,564.78            | 80.78       |
| 640     | BOOKS & PERIODICALS      | 844,705.64    | 7,391.53               | 23,781.01                   | 620,395.39          | 200,529.24           | 76.26       |



DATE: 05/09/2020  
 TIME: 09:02:36

WEST CHESTER AREA SCHOOL DISTRICT  
 EXPENDITURE STATUS REPORT

PAGE NUMBER: 3  
 EXPSTA11

SELECTION CRITERIA: orgn.fund='01'  
 ACCOUNTING PERIOD: 10/20

SORTED BY: ACCOUNT  
 TOTALED ON:  
 PAGE BREAKS ON:

| ACCOUNT      | TITLE                    | BUDGET         | PERIOD<br>EXPENDITURES | ENCUMBRANCES<br>OUTSTANDING | YEAR TO DATE<br>EXP | AVAILABLE<br>BALANCE | YTD/<br>BUD |
|--------------|--------------------------|----------------|------------------------|-----------------------------|---------------------|----------------------|-------------|
| 648          | BOOKS -TECHNOLOGY        | 69,672.00      | .00                    | .00                         | .00                 | 69,672.00            | .00         |
| 650          | SUPPLIES & FEES- TECH RE | 1,394,401.48   | 57,823.29              | 69,879.82                   | 1,103,561.24        | 220,960.42           | 84.15       |
| 750          | EQUIP - ORIG & ADDT'L    | 1,575.00       | 3,461.25               | .00                         | 7,763.75            | -6,188.75            | 492.94      |
| 752          | CAP EQUIP- ORIG. OR ADD  | 102,679.18     | .00                    | 442.39                      | 45,412.39           | 56,824.40            | 44.66       |
| 758          | EQUIPMENT-TECHNOLOGY     | 9,800.00       | .00                    | .00                         | 2,393.98            | 7,406.02             | 24.43       |
| 760          | EQUIPMENT - REPLACEMENT  | 15,712.43      | .00                    | .00                         | 1,391.21            | 14,321.22            | 8.85        |
| 761          | NON CAP EQUIP- REPLACE   | 1,240.00       | .00                    | 725.00                      | 1,453.60            | -938.60              | 175.69      |
| 762          | CAP EQUIP- REPLACE       | 293,160.38     | 28,029.99              | 67,986.00                   | 137,448.92          | 87,725.46            | 70.08       |
| 768          | EQUIP REPLACE-TECHNOLOGY | 6,699.00       | .00                    | .00                         | 3,552.05            | 3,146.95             | 53.02       |
| 810          | DUES AND FEES            | 259,847.18     | 22,530.91              | 22,571.59                   | 193,770.60          | 43,504.99            | 83.26       |
| 811          | MEMBERSHIPS              | 98,571.22      | 8,211.50               | 614.80                      | 102,995.98          | -5,039.56            | 105.11      |
| 832          | INT SERIAL BONDS         | 10,210,503.00  | 297,186.17             | .00                         | 5,940,197.36        | 4,270,305.64         | 58.18       |
| 880          | REFNDS OF PR YRS RCP     | 55,000.00      | .00                    | .00                         | .00                 | 55,000.00            | .00         |
| 890          | MISC EXPENDITURES        | -105,281.80    | .00                    | .00                         | .00                 | -105,281.80          | .00         |
| 899          | STUDENT ACTIVITY         | 100,000.00     | .00                    | .00                         | 16,550.53           | 83,449.47            | 16.55       |
| 912          | SERIAL BNDS PRN PYMT     | 16,290,000.00  | 1,840,000.00           | .00                         | 7,305,000.00        | 8,985,000.00         | 44.84       |
| 932          | CAP RESERVE FD TRANS     | 5,451,612.00   | .00                    | .00                         | 1,534,522.00        | 3,917,090.00         | 28.15       |
| TOTAL REPORT |                          | 261,677,903.00 | 25,643,571.77          | 2,765,665.59                | 194,102,689.98      | 64,809,547.43        | 75.23       |

DATE: 05/09/2020  
TIME: 09:06:01

WEST CHESTER AREA SCHOOL DISTRICT  
REVENUE STATUS REPORT

PAGE NUMBER: 1  
REVSTA11

SELECTION CRITERIA: orgn.fund='22'  
ACCOUNTING PERIOD: 10/20

SORTED BY: ACCOUNT  
TOTALLED ON:  
PAGE BREAKS ON:

| ACCOUNT - - - - - | TITLE - - - - -      | BUDGET       | PERIOD<br>RECEIPTS | RECEIVABLES | YEAR TO DATE<br>RECEIPTS | AVAILABLE<br>BALANCE | YTD/<br>BUD |
|-------------------|----------------------|--------------|--------------------|-------------|--------------------------|----------------------|-------------|
| R6500             | EARNINGS-INVESTMENTS | 75,000.00    | 109,997.95         | .00         | 703,825.58               | -628,825.58          | 938.43      |
| ACCOUNT-R9310     | GENRL FND TRANSFERS  |              |                    |             |                          |                      |             |
| R9310             | GENRL FND TRANSFERS  | 3,917,090.00 | .00                | .00         | .00                      | 3,917,090.00         | .00         |
| ACCOUNT-R9400     | SALE OF FIXED ASSETS |              |                    |             |                          |                      |             |
| R9400             | SALE OF FIXED ASSETS | 1,300,000.00 | 465.00             | .00         | 87,160.90                | 1,212,839.10         | 6.70        |
| TOTAL REPORT      |                      | 5,292,090.00 | 110,462.95         | .00         | 790,986.48               | 4,501,103.52         | 14.95       |

DATE: 05/09/2020  
 TIME: 09:03:45

WEST CHESTER AREA SCHOOL DISTRICT  
 EXPENDITURE STATUS REPORT

PAGE NUMBER: 1  
 EXPSTA11

SELECTION CRITERIA: orgn.fund='22'  
 ACCOUNTING PERIOD: 10/20

SORTED BY: ACCOUNT  
 TOTALED ON:  
 PAGE BREAKS ON:

| ACCOUNT      | TITLE                    | BUDGET       | PERIOD<br>EXPENDITURES | ENCUMBRANCES<br>OUTSTANDING | YEAR TO DATE<br>EXP | AVAILABLE<br>BALANCE | YTD/<br>BUD |
|--------------|--------------------------|--------------|------------------------|-----------------------------|---------------------|----------------------|-------------|
| 330          | OTHER PROF SERVICES      | .00          | .00                    | 1,356.00                    | 7,049.08            | -8,405.08            | .00         |
| 390          | OTHER PURCH. SVCS        | .00          | .00                    | 78,408.68                   | 65,792.72           | -144,201.40          | .00         |
| 529          | OTHER INSURANCE          | -10,000.00   | -97.99                 | .00                         | -183,014.66         | 173,014.66           | 1830.15     |
| 720          | BUILDINGS                | .00          | 352,086.63             | .00                         | 367,086.63          | -367,086.63          | .00         |
| 757          | NON CAP TECH EQUIP-ORIG  | 143,900.00   | .00                    | .00                         | 70,162.20           | 73,737.80            | 48.76       |
| 760          | EQUIPMENT - REPLACEMENT  | 60,000.00    | .00                    | 4,225.98                    | 53,867.32           | 1,906.70             | 96.82       |
| 766          | CAP TECH HARDWARE REPLAC | 190,000.00   | .00                    | .00                         | 162,403.47          | 27,596.53            | 85.48       |
| 767          | NON CAP TECH EQUIP-REPLA | 3,701,436.00 | 109,337.00             | 619,148.91                  | 1,471,641.54        | 1,610,645.55         | 56.49       |
| 768          | EQUIP REPLACE-TECHNOLOGY | .00          | .00                    | .00                         | -79,606.44          | 79,606.44            | .00         |
| 810          | DUES AND FEES            | 10,000.00    | 1.75                   | .00                         | 5,767.04            | 4,232.96             | 57.67       |
| TOTAL REPORT |                          | 4,095,336.00 | 461,327.39             | 703,139.57                  | 1,941,148.90        | 1,451,047.53         | 64.57       |

DATE: 05/09/2020  
TIME: 09:06:23

WEST CHESTER AREA SCHOOL DISTRICT  
REVENUE STATUS REPORT

SELECTION CRITERIA: orgn.fund='27'  
ACCOUNTING PERIOD: 10/20

SORTED BY: ACCOUNT  
TOTALLED ON:  
PAGE BREAKS ON:

| ACCOUNT - - - - - | TITLE - - - - -     | BUDGET       | PERIOD<br>RECEIPTS | RECEIVABLES | YEAR TO DATE<br>RECEIPTS | AVAILABLE<br>BALANCE | YTD/<br>BUD |
|-------------------|---------------------|--------------|--------------------|-------------|--------------------------|----------------------|-------------|
| R9310             | GENRL FND TRANSFERS | 1,534,522.00 | .00                | .00         | 1,534,522.00             | .00                  | 100.00      |
| TOTAL REPORT      |                     | 1,534,522.00 | .00                | .00         | 1,534,522.00             | .00                  | 100.00      |

DATE: 05/09/2020  
 TIME: 09:04:12

WEST CHESTER AREA SCHOOL DISTRICT  
 EXPENDITURE STATUS REPORT

PAGE NUMBER: 1  
 EXPSTA11

SELECTION CRITERIA: orgn.fund='27'  
 ACCOUNTING PERIOD: 10/20

SORTED BY: ACCOUNT  
 TOTALED ON:  
 PAGE BREAKS ON:

| ACCOUNT      | TITLE                   | BUDGET       | PERIOD<br>EXPENDITURES | ENCUMBRANCES<br>OUTSTANDING | YEAR TO DATE<br>EXP | AVAILABLE<br>BALANCE | YTD/<br>BUD |
|--------------|-------------------------|--------------|------------------------|-----------------------------|---------------------|----------------------|-------------|
| 300          | PRCHSD PRO&TECH SVS     | .00          | 9,776.55               | 8,401.24                    | 15,164.05           | -23,565.29           | .00         |
| 330          | OTHER PROF SERVICES     | .00          | 15,077.55              | 789,334.17                  | 696,925.73          | -1,486,259.90        | .00         |
| 390          | OTHER PURCH. SVCS       | .00          | 20,709.00              | 270,173.49                  | 255,236.25          | -525,409.74          | .00         |
| 610          | GENERAL SUPPLIES        | .00          | .00                    | 2,739.58                    | 80,073.16           | -82,812.74           | .00         |
| 750          | EQUIP - ORIG & ADDT'L   | .00          | .00                    | 13,811.49                   | 27,190.00           | -41,001.49           | .00         |
| 752          | CAP EQUIP- ORIG. OR ADD | 1,534,522.00 | .00                    | 30,127.00                   | 30,979.44           | 1,473,415.56         | 3.98        |
| 891          | RETAINAGE               | .00          | .00                    | .00                         | 16,867.10           | -16,867.10           | .00         |
| TOTAL REPORT |                         | 1,534,522.00 | 45,563.10              | 1,114,586.97                | 1,122,435.73        | -702,500.70          | 145.78      |

DATE: 05/09/2020  
TIME: 09:06:42

WEST CHESTER AREA SCHOOL DISTRICT  
REVENUE STATUS REPORT

PAGE NUMBER: 1  
REVSTA11

SELECTION CRITERIA: orgn.fund='29'  
ACCOUNTING PERIOD: 10/20

SORTED BY: ACCOUNT  
TOTALLED ON:  
PAGE BREAKS ON:

| ACCOUNT - - - - - | TITLE - - - - - | BUDGET     | PERIOD<br>RECEIPTS | RECEIVABLES | YEAR TO DATE<br>RECEIPTS | AVAILABLE<br>BALANCE | YTD/<br>BUD |
|-------------------|-----------------|------------|--------------------|-------------|--------------------------|----------------------|-------------|
| R6710             | GATE RECEIPTS   | 131,500.00 | .00                | .00         | 161,908.00               | -30,408.00           | 123.12      |
| TOTAL REPORT      |                 | 131,500.00 | .00                | .00         | 161,908.00               | -30,408.00           | 123.12      |

DATE: 05/09/2020  
 TIME: 09:04:36

WEST CHESTER AREA SCHOOL DISTRICT  
 EXPENDITURE STATUS REPORT

PAGE NUMBER: 1  
 EXPSTA11

SELECTION CRITERIA: orgn.fund='29'  
 ACCOUNTING PERIOD: 10/20

SORTED BY: ACCOUNT  
 TOTALED ON:  
 PAGE BREAKS ON:

| ACCOUNT      | TITLE                 | BUDGET     | PERIOD<br>EXPENDITURES | ENCUMBRANCES<br>OUTSTANDING | YEAR TO DATE<br>EXP | AVAILABLE<br>BALANCE | YTD/<br>BUD |
|--------------|-----------------------|------------|------------------------|-----------------------------|---------------------|----------------------|-------------|
| 135          | SUPPLEMTL CONTR PROF  | .00        | .00                    | .00                         | 40,640.00           | -40,640.00           | .00         |
| 220          | SOCIAL SECURITY CONT  | .00        | .00                    | .00                         | 2,979.13            | -2,979.13            | .00         |
| 230          | RETIREMENT CONTRIBS   | .00        | .00                    | .00                         | 9,562.52            | -9,562.52            | .00         |
| 231          | RETIREMENT CONTR - DC | .00        | .00                    | .00                         | 2.81                | -2.81                | .00         |
| 350          | SECURITY/SAFETY SVCS  | 3,340.00   | .00                    | .00                         | 3,877.90            | -537.90              | 116.10      |
| 390          | OTHER PURCH. SVCS     | 63,930.00  | 486.25                 | .00                         | 21,742.25           | 42,187.75            | 34.01       |
| 444          | RENTAL VEHICLES       | .00        | .00                    | .00                         | 186.00              | -186.00              | .00         |
| 513          | CONTRACTED CARRIERS   | 3,080.00   | 61.00                  | .00                         | 61.00               | 3,019.00             | 1.98        |
| 580          | TRAVEL EXPENSES       | 2,010.00   | .00                    | .00                         | 1,156.00            | 854.00               | 57.51       |
| 610          | GENERAL SUPPLIES      | 36,865.83  | 10,668.12              | .00                         | 29,928.89           | 6,936.94             | 81.18       |
| 762          | CAP EQUIP- REPLACE    | 18,060.00  | .00                    | .00                         | .00                 | 18,060.00            | .00         |
| 810          | DUES AND FEES         | 4,214.17   | .00                    | .00                         | 2,124.17            | 2,090.00             | 50.41       |
| TOTAL REPORT |                       | 131,500.00 | 11,215.37              | .00                         | 112,260.67          | 19,239.33            | 85.37       |

DATE: 05/09/2020  
TIME: 09:07:04

WEST CHESTER AREA SCHOOL DISTRICT  
REVENUE STATUS REPORT

PAGE NUMBER: 1  
REVSTA11

SELECTION CRITERIA: orgn.fund='30'  
ACCOUNTING PERIOD: 10/20

SORTED BY: ACCOUNT  
TOTALLED ON:  
PAGE BREAKS ON:

| ACCOUNT - - - - - | TITLE - - - - -     | BUDGET | PERIOD<br>RECEIPTS | RECEIVABLES | YEAR TO DATE<br>RECEIPTS | AVAILABLE<br>BALANCE | YTD/<br>BUD |
|-------------------|---------------------|--------|--------------------|-------------|--------------------------|----------------------|-------------|
| R9110             | BOND ISSUE PROCEEDS | .00    | .00                | .00         | 34,750,000.00            | -34,750,000.00       | .00         |
| ACCOUNT-R9130     | BOND/NOTE PREMIUM   |        |                    |             |                          |                      |             |
| R9130             | BOND/NOTE PREMIUM   | .00    | .00                | .00         | 5,643,839.75             | -5,643,839.75        | .00         |
| TOTAL REPORT      |                     | .00    | .00                | .00         | 40,393,839.75            | -40,393,839.75       | .00         |



**WEST CHESTER AREA SCHOOL DISTRICT  
CAPITAL PROJECTS FUND  
Month Ending April 30, 2020**

| <b>Project</b>                | <b>Description</b>                            | <b>Project Budget</b> | <b>Project to Date<br/>Expenses at<br/>Prior 6/30</b> | <b>Current Fiscal Year<br/>to Date Expenses</b> | <b>Total Expenses</b> | <b>Budget Balance</b> |
|-------------------------------|-----------------------------------------------|-----------------------|-------------------------------------------------------|-------------------------------------------------|-----------------------|-----------------------|
| <b>Current Projects</b>       |                                               |                       |                                                       |                                                 |                       |                       |
| C007                          | Westtown-Thornbury Renovations/Additions      | 10,389,690.18         | 10,378,836.28                                         | 0.00                                            | 10,378,836.28         | 10,853.90             |
| C009                          | East Bradford Renovations/Additions           | 10,260,000.00         | 9,997,031.27                                          | 155,183.13                                      | 10,152,214.40         | 107,785.60            |
| C033                          | Exton Renovations/Additions                   | 18,100,000.00         | 17,337,327.64                                         | 303,941.27                                      | 17,641,268.91         | 458,731.09            |
| C034                          | East Goshen Design and Construction           | 17,750,000.00         | 10,771,996.30                                         | 4,110,233.25                                    | 14,882,229.55         | 2,867,770.45          |
| C035                          | Mary C Howse Design and Construction          | 11,900,000.00         | 53,376.67                                             | 0.00                                            | 53,376.67             | 11,846,623.33         |
| C036                          | Glen Acres Design and Construction            | 12,900,000.00         | 197,424.55                                            | 33,749.23                                       | 231,173.78            | 12,668,826.22         |
| C038                          | Starkweather Design and Construction          | 10,400,000.00         | 477,546.31                                            | 0.00                                            | 477,546.31            | 9,922,453.69          |
| C054                          | East Replace 2 Chillers and Add 1 Chiller     | 764,964.39            | 432,138.44                                            | 332,825.95                                      | 764,964.39            | 0.00                  |
| C057                          | New Elementary School Design and Construction | 27,500,000.00         | 1,140,225.99                                          | 2,941,395.01                                    | 4,081,621.00          | 23,418,379.00         |
| C059                          | Westtown-Thornbury Addition                   | 2,500,000.00          | 0.00                                                  | 8,793.80                                        | 8,793.80              | 2,491,206.20          |
| C061                          | EHS Two Replacement Chillers                  | 635,000.00            | 0.00                                                  | 600,906.53                                      | 600,906.53            | 34,093.47             |
| C063                          | HHS Softball Field Replacement                | 85,895.45             | 0.00                                                  | 85,895.45                                       | 85,895.45             | 0.00                  |
| C066                          | RHS Replacement Roof Sections                 | 700,000.00            | 0.00                                                  | 24,225.00                                       | 24,225.00             | 675,775.00            |
| C067                          | RHS Replacement Chiller                       | 300,000.00            | 0.00                                                  | 223,653.50                                      | 223,653.50            | 76,346.50             |
| C999                          | 2012-2023 Labor                               | 4,915,221.54          | 3,062,123.29                                          | 337,143.48                                      | 3,399,266.77          | 1,515,954.77          |
| <b>Total Current Projects</b> |                                               | <b>144,156,597.59</b> | <b>67,493,195.77</b>                                  | <b>9,565,927.60</b>                             | <b>77,059,123.37</b>  | <b>67,097,474.22</b>  |

WEST CHESTER AREA SCHOOL DISTRICT  
 FOOD SERVICES FUND  
 APRIL 30, 2020

|                           | 2019-20<br>CONTRACT<br>BUDGET | ACTUAL<br>APRIL 2020 | YTD<br>2019-20 |
|---------------------------|-------------------------------|----------------------|----------------|
| <u>REVENUE</u>            |                               |                      |                |
| CAFETERIA SALES           | 2,686,217                     | -                    | 1,884,007      |
| GOVERNMENT REIMBURSEMENTS | 728,842                       | 20,049               | 576,238        |
| TOTAL REVENUE             | 3,415,059                     | 20,049               | 2,460,245      |
| <u>EXPENDITURES</u>       |                               |                      |                |
| COST OF FOOD              | 1,174,659                     | (13,229)             | 814,225        |
| <i>COMMODITY USAGE</i>    | (97,835)                      | 10,454               | 83,127         |
| LABOR                     | 1,538,518                     | 42,206               | 1,268,737      |
| ADMINISTRATIVE EXPENSE    | 65,000                        | 6,500                | 52,000         |
| MANAGEMENT FEE            | 60,000                        | 6,000                | 48,000         |
| OTHER DIRECT EXPENSES     | 404,398                       | 11,045               | 271,876        |
| TOTAL EXPENDITURES        | 3,144,740                     | 52,522               | 2,454,839      |
| PROFIT/LOSS               | 270,320                       | (32,473)             | 5,406          |

WEST CHESTER AREA SCHOOL DISTRICT  
April 2020

|                                  | 452 | 440 | 438 | 444 | 445 | 451   | 437 | 448 | 453 | 447 | Total      | 328  | 326   | 327  | 223    | 222   | 221   | Total     | OTHER | TOTAL  |        |                              |                                  |
|----------------------------------|-----|-----|-----|-----|-----|-------|-----|-----|-----|-----|------------|------|-------|------|--------|-------|-------|-----------|-------|--------|--------|------------------------------|----------------------------------|
|                                  | EB  | EG  | EX  | FH  | GA  | HILLS | MCH | PW  | SS  | WT  | Elementary | F.M. | P.M.  | S.M. | RUSTIN | EAST  | HEND. | Secondary |       |        |        |                              |                                  |
| Kindergarten                     | 49  | 66  | 96  | 72  | 97  | 87    | 77  | 78  | 88  | 83  | 793        |      |       |      |        |       |       |           |       |        | 793    | Kindergarten                 |                                  |
| Special Education - Kinder       | 7   | 10  | 19  | 18  | 13  | 12    | 9   | 6   | 10  | 6   | 110        |      |       |      |        |       |       |           |       |        | 110    | Special Education - Kinder   |                                  |
| Grade 1                          | 62  | 55  | 76  | 96  | 93  | 87    | 110 | 66  | 96  | 84  | 825        |      |       |      |        |       |       |           |       |        | 825    | Grade 1                      |                                  |
| Special Education - Grade 1      | 4   | 5   | 8   | 3   | 11  | 6     | 16  | 6   | 9   | 13  | 81         |      |       |      |        |       |       |           |       |        | 81     | Special Education - Grade 1  |                                  |
| Grade 2                          | 66  | 71  | 92  | 87  | 82  | 78    | 86  | 77  | 78  | 89  | 806        |      |       |      |        |       |       |           |       |        | 806    | Grade 2                      |                                  |
| Special Education - Grade 2      | 11  | 12  | 22  | 5   | 8   | 6     | 8   | 8   | 9   | 13  | 102        |      |       |      |        |       |       |           |       |        | 102    | Special Education - Grade 2  |                                  |
| Grade 3                          | 58  | 59  | 80  | 76  | 66  | 90    | 104 | 71  | 83  | 76  | 763        |      |       |      |        |       |       |           |       |        | 763    | Grade 3                      |                                  |
| Special Education - Grade 3      | 9   | 16  | 18  | 12  | 19  | 10    | 14  | 9   | 8   | 11  | 126        |      |       |      |        |       |       |           |       |        | 126    | Special Education - Grade 3  |                                  |
| Grade 4                          | 48  | 69  | 61  | 81  | 71  | 82    | 75  | 67  | 87  | 66  | 707        |      |       |      |        |       |       |           |       |        | 707    | Grade 4                      |                                  |
| Special Education - Grade 4      | 12  | 11  | 23  | 17  | 14  | 11    | 16  | 18  | 14  | 14  | 150        |      |       |      |        |       |       |           |       |        | 150    | Special Education - Grade 4  |                                  |
| Grade 5                          | 75  | 62  | 86  | 78  | 87  | 87    | 94  | 81  | 74  | 73  | 797        |      |       |      |        |       |       |           |       |        | 797    | Grade 5                      |                                  |
| Special Education - Grade 5      | 13  | 10  | 16  | 10  | 15  | 16    | 16  | 21  | 25  | 16  | 158        |      |       |      |        |       |       |           |       |        | 158    | Special Education - Grade 5  |                                  |
| Grade 6                          |     |     |     |     |     |       |     |     |     |     |            | 243  | 304   | 238  |        |       |       |           |       |        | 785    | Grade 6                      |                                  |
| Special Education - Grade 6      |     |     |     |     |     |       |     |     |     |     |            | 48   | 68    | 58   |        |       |       |           |       |        | 174    | Special Education - Grade 6  |                                  |
| Grade 7                          |     |     |     |     |     |       |     |     |     |     |            | 229  | 333   | 238  |        |       |       |           |       |        | 800    | Grade 7                      |                                  |
| Special Education - Grade 7      |     |     |     |     |     |       |     |     |     |     |            | 48   | 44    | 38   |        |       |       |           |       |        | 130    | Special Education - Grade 7  |                                  |
| Grade 8                          |     |     |     |     |     |       |     |     |     |     |            | 252  | 287   | 252  |        |       |       |           |       |        | 791    | Grade 8                      |                                  |
| Special Education - Grade 8      |     |     |     |     |     |       |     |     |     |     |            | 48   | 52    | 39   |        |       |       |           |       |        | 139    | Special Education - Grade 8  |                                  |
| Grade 9                          |     |     |     |     |     |       |     |     |     |     |            |      |       |      | 265    | 269   | 303   |           |       |        | 837    | Grade 9                      |                                  |
| Special Education - Grade 9      |     |     |     |     |     |       |     |     |     |     |            |      |       |      | 56     | 41    | 39    |           |       |        | 136    | Special Education - Grade 9  |                                  |
| Grade 10                         |     |     |     |     |     |       |     |     |     |     |            |      |       |      | 273    | 260   | 318   |           |       |        | 851    | Grade 10                     |                                  |
| Special Education - Grade 10     |     |     |     |     |     |       |     |     |     |     |            |      |       |      | 39     | 41    | 48    |           |       |        | 128    | Special Education - Grade 10 |                                  |
| Grade 11                         |     |     |     |     |     |       |     |     |     |     |            |      |       |      | 289    | 290   | 276   |           |       |        | 855    | Grade 11                     |                                  |
| Special Education - Grade 11     |     |     |     |     |     |       |     |     |     |     |            |      |       |      | 51     | 41    | 52    |           |       |        | 144    | Special Education - Grade 11 |                                  |
| Grade 12                         |     |     |     |     |     |       |     |     |     |     |            |      |       |      | 279    | 252   | 257   |           |       |        | 788    | Grade 12                     |                                  |
| Special Education - Grade 12     |     |     |     |     |     |       |     |     |     |     |            |      |       |      | 43     | 40    | 39    |           |       |        | 122    | Special Education - Grade 12 |                                  |
| Regular Education                | 358 | 382 | 491 | 490 | 496 | 511   | 546 | 440 | 506 | 471 | 4,691      | 724  | 924   | 728  | 1,106  | 1,071 | 1,154 | 5,707     |       |        | 10,398 | Regular Education            |                                  |
| Special Education                | 56  | 64  | 106 | 65  | 80  | 61    | 79  | 68  | 75  | 73  | 727        | 144  | 164   | 135  | 189    | 163   | 178   | 973       |       |        | 1,700  | Special Education            |                                  |
| In - District Total              | 414 | 446 | 597 | 555 | 576 | 572   | 625 | 508 | 581 | 544 | 5,418      | 868  | 1,088 | 863  | 1,295  | 1,234 | 1,332 | 6,680     |       |        | 12,098 | In - District Total          |                                  |
| Out of District Totals           |     |     |     |     |     |       |     |     |     |     |            |      |       |      |        |       |       |           |       |        |        |                              |                                  |
| Alternative Ed. Reg. Ed.         |     |     |     |     |     |       |     |     |     |     |            |      |       |      |        |       |       |           |       | 6      | 6      | Alternative Ed. Reg. Ed.     |                                  |
| Alternative Ed. Special Ed.      |     |     |     |     |     |       |     |     |     |     |            |      |       |      |        |       |       |           |       | 162    | 162    | Alternative Ed. Special Ed.  |                                  |
| Charter Schools                  |     |     |     |     |     |       |     |     |     |     |            |      |       |      |        |       |       |           |       |        |        |                              |                                  |
| Achievement Cyber                |     |     |     |     |     |       |     |     |     |     |            |      |       |      |        |       |       |           |       |        | 3      | 3                            | Achievement Cyber                |
| Agora Cyber                      |     |     |     |     |     |       |     |     |     |     |            |      |       |      |        |       |       |           |       |        | 7      | 7                            | Agora Cyber                      |
| Avon Grove                       |     |     |     |     |     |       |     |     |     |     |            |      |       |      |        |       |       |           |       |        | 1      | 1                            | Avon Grove                       |
| Chester County Family Academy    |     |     |     |     |     |       |     |     |     |     |            |      |       |      |        |       |       |           |       |        | 20     | 20                           | Chester County Family Academy    |
| Chester Community Charter        |     |     |     |     |     |       |     |     |     |     |            |      |       |      |        |       |       |           |       |        | -      | -                            | Chester Community Charter        |
| Collegium                        |     |     |     |     |     |       |     |     |     |     |            |      |       |      |        |       |       |           |       |        | 285    | 285                          | Collegium                        |
| Commonwealth Connections - Cyber |     |     |     |     |     |       |     |     |     |     |            |      |       |      |        |       |       |           |       |        | 15     | 15                           | Commonwealth Connections - Cyber |
| Insight                          |     |     |     |     |     |       |     |     |     |     |            |      |       |      |        |       |       |           |       |        | 6      | 6                            | Insight                          |
| PA Distance                      |     |     |     |     |     |       |     |     |     |     |            |      |       |      |        |       |       |           |       |        | -      | -                            | PA Distance                      |
| Pa Leadership - Cyber            |     |     |     |     |     |       |     |     |     |     |            |      |       |      |        |       |       |           |       |        | 109    | 109                          | Pa Leadership - Cyber            |
| Pennsylvania Cyber               |     |     |     |     |     |       |     |     |     |     |            |      |       |      |        |       |       |           |       |        | 1      | 1                            | Pennsylvania Cyber               |
| Pa Virtual - Cyber               |     |     |     |     |     |       |     |     |     |     |            |      |       |      |        |       |       |           |       |        | 5      | 5                            | Pa Virtual - Cyber               |
| Reach Cyber                      |     |     |     |     |     |       |     |     |     |     |            |      |       |      |        |       |       |           |       |        | 5      | 5                            | Reach Cyber                      |
| Renaissance Academy              |     |     |     |     |     |       |     |     |     |     |            |      |       |      |        |       |       |           |       |        | 3      | 3                            | Renaissance Academy              |
| 21st Century - Cyber             |     |     |     |     |     |       |     |     |     |     |            |      |       |      |        |       |       |           |       |        | 17     | 17                           | 21st Century - Cyber             |
| Outside PA                       |     |     |     |     |     |       |     |     |     |     |            |      |       |      |        |       |       |           |       |        | -      | -                            | Outside PA                       |
| GRAND TOTAL                      | 414 | 446 | 597 | 555 | 576 | 572   | 625 | 508 | 581 | 544 | 5,418      | 868  | 1,088 | 863  | 1,295  | 1,234 | 1,332 | 6,680     | 645   | 12,743 |        |                              |                                  |



**WEST CHESTER AREA SCHOOL DISTRICT**

**SCHOOL BOARD MEETING**

**May 27, 2020  
Spellman Education Center**

**OTHER BUSINESS**

---

**Action Items**

**Approval of Bid for Rustin High School Roof Replacement-Phase 1**

Approval is requested to award a contract to Metal Alliance for Roof Replacement Phase 1 at Rustin High School in the amount of \$1,195,962 for the base bid and \$185,000 for Addendum 1.

*I so move.*

**Approval of Board Treasurer**

Approval is requested for the appointment of Mr. John Scully as School Board Treasurer for the 2020-2021 School Year. The bond for Board Treasurer is \$20,000.

*I so move.*

**Approval of Assistant Board Secretary**

Approval is requested for the appointment of Ms. Carol DeLuca as Assistant Board Secretary for the 2020-2021 School Year. The bond for Assistant Board Secretary is \$10,000.

*I so move.*

**Approval of Addendum to the 2019-20 School Bus Transportation Contract with On the Go Kids**

Approval is requested for the Addendum to 2019-20 School Bus Transportation Contract with On the Go Kids.

*I so move.*

**Approval of Addendum to 2019-20 School Bus Transportation Contract with George Krapf Jr. & Sons**

Approval is requested for Addendum to 2019-20 School Bus Transportation Contract with George Krapf Jr. & Sons.

*I so move.*

**WEST CHESTER AREA SCHOOL DISTRICT**

**APPOINTMENT OF BOARD TREASURER**

Annually the School Board appoints the Board Treasurer for the coming year (PA School Code 404 and 436). Mr. John Scully has served as the Board Treasurer since September, 2015. The bond for Board Treasurer is \$20,000.

*It is recommended that Mr. Scully be appointed Board Treasurer for a term of one year, effective July 1, 2020 to June 30, 2021.*

**WEST CHESTER AREA SCHOOL DISTRICT**  
**APPOINTMENT OF ASSISTANT BOARD SECRETARY**

Annually the School Board appoints the Assistant Board Secretary for the coming year (PA School Code 434). Ms. Carol DeLuca served as the Assistant Board Secretary since April, 2013. The bond for Assistant Board Secretary is \$10,000.

*It is recommended that Ms. DeLuca be appointed Assistant Board Secretary for a term of one year, effective July 1, 2020 to June 30, 2021.*